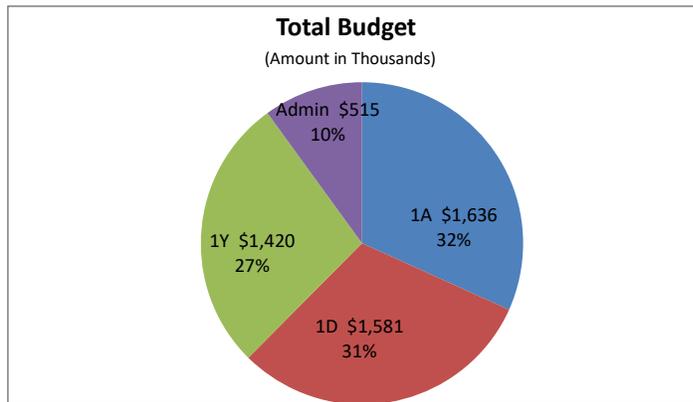


**WORKFORCE DEVELOPMENT DIVISION**  
**Costs and Obligations as of 4/30/24**

**BUDGET**

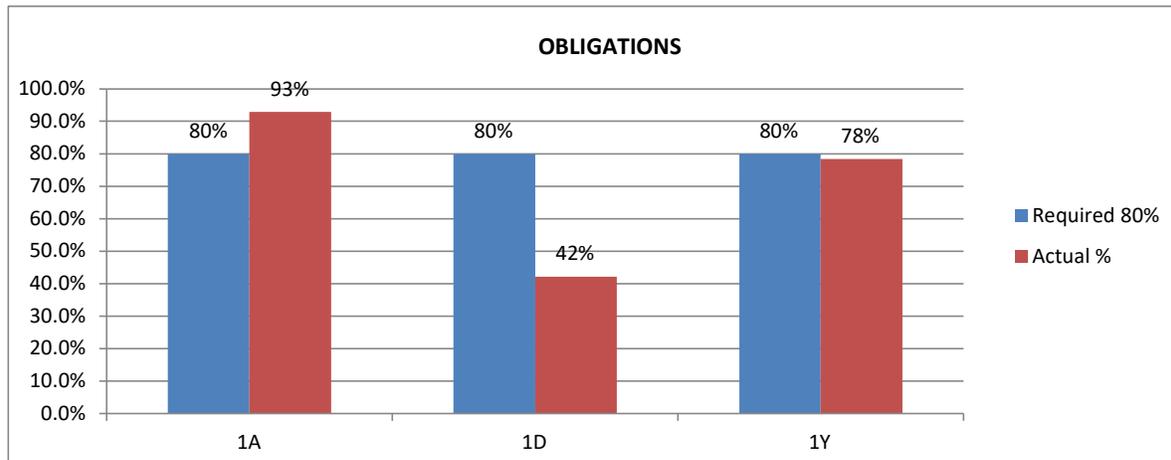
The budget for Title 1 grant is \$5,151,280. This is a 2-year grant from 7/1/23 to 6/30/25.



**OBLIGATIONS**

As of the current reporting period, the actual cost plus obligations are as follows:

	1A	1D	1Y
Total Budget (Amount in Thousands)	\$ 1,636	\$ 1,581	\$ 1,420
Required 80% (Amount in Thousands)	\$ 1,308	\$ 1,265	\$ 1,136
Actual \$ (Amount in Thousands)	\$ 1,521	\$ 666	\$ 1,113
Actual %	93%	42%	78%



**DIRECT TRAINING**

The grant requires that at least 50% of 1A and 1D combined **actual** expenditures are spent on Direct Training. Below are the % for the current reporting period:



Additional Grants  
 Costs and Obligations as of 4/30/24

	PERIOD	BUDGET	COSTS & OBLIGATIONS	REMAINING BALANCE
Apprenticeship Expansion Grant Create or expand Registered Apprenticeship Programs	Jul23-Jun24	125,000	115,365	9,635
PY24 Supplemental Funds - State Supplement and support local workforce training priorities	Nov23-Jun24	65,165	40,682	24,483
PY24 Low & Mod Income Indiv Inc Immig, Migr, Refug Supplement and support local workforce training priorities	Jan24-Jun24	177,099	47,557	129,542
1E Rapid Response Reemploy workers impacted by layoffs	May23-Jun24	500,000	499,819	181
Total Additional Grants		867,264	703,423	163,841