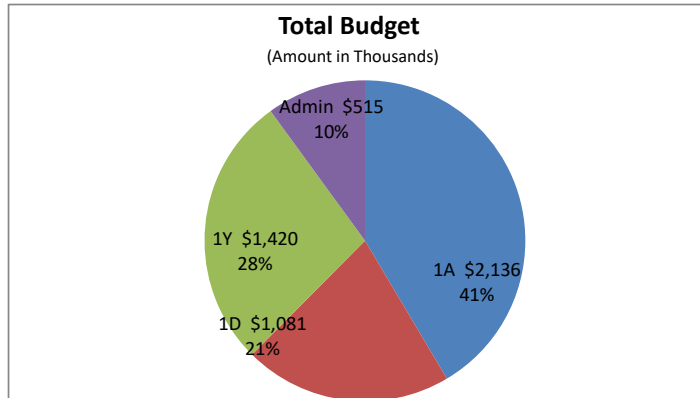


**WORKFORCE DEVELOPMENT DIVISION**  
**Costs and Obligations as of 5/31/24**

**BUDGET**

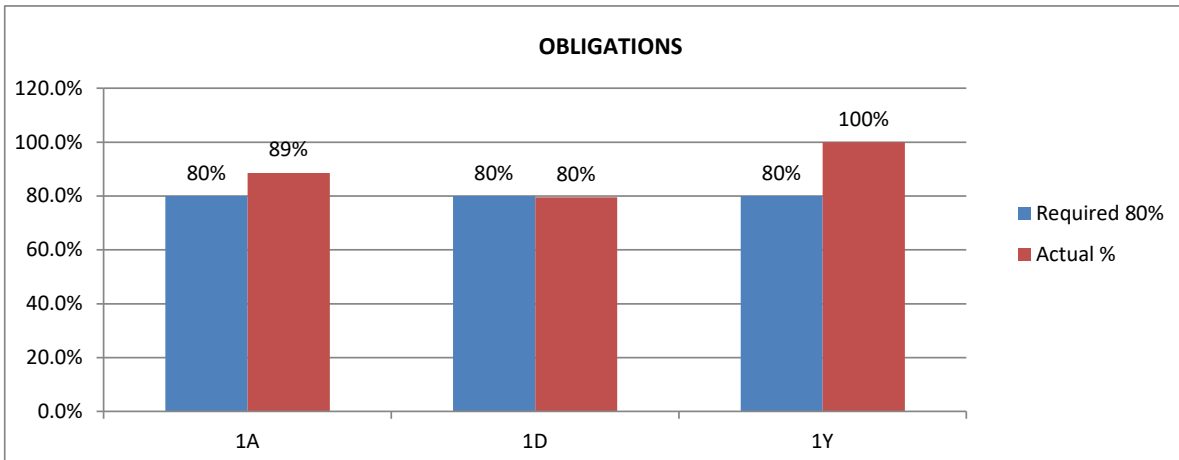
The budget for Title 1 grant is \$5,151,280. This is a 2-year grant from 7/1/23 to 6/30/25.



**OBLIGATIONS**

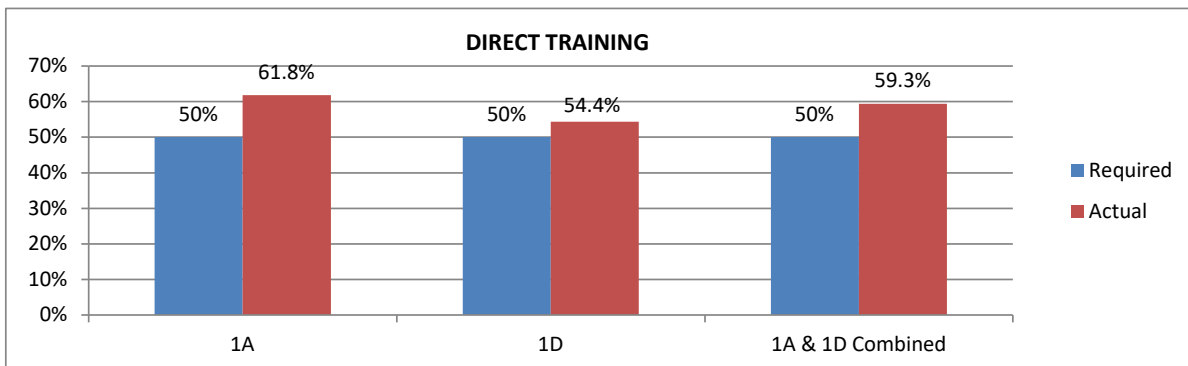
As of the current reporting period, the actual cost plus obligations are as follows:

	1A	1D	1Y
Total Budget (Amount in Thousands)	\$ 2,136	\$ 1,081	\$ 1,420
Required 80% (Amount in Thousands)	\$ 1,708	\$ 865	\$ 1,136
Actual \$ (Amount in Thousands)	\$ 1,892	\$ 860	\$ 1,420
Actual %	89%	80%	100%



**DIRECT TRAINING**

The grant requires that at least 50% of 1A and 1D combined **actual** expenditures are spent on Direct Training. Below are the % for the current reporting period:



Additional Grants  
 Costs and Obligations as of 5/31/24

	PERIOD	BUDGET	COSTS & OBLIGATIONS	REMAINING BALANCE
Apprenticeship Expansion Grant Create or expand Registered Apprenticeship Programs	Jul23-Jun24	125,000	125,000	0
PY24 Supplemental Funds - State Supplement and support local workforce training priorities	Nov23-Jun24	65,165	60,314	4,851
PY24 Low & Mod Income Indiv Inc Immig, Migr, Refug Supplement and support local workforce training priorities	Jan24-Jun24	177,099	94,402	82,697
1E Rapid Response Reemploy workers impacted by layoffs	May23-Jun24	500,000	493,377	6,623
Total Additional Grants		867,264	773,092	94,172