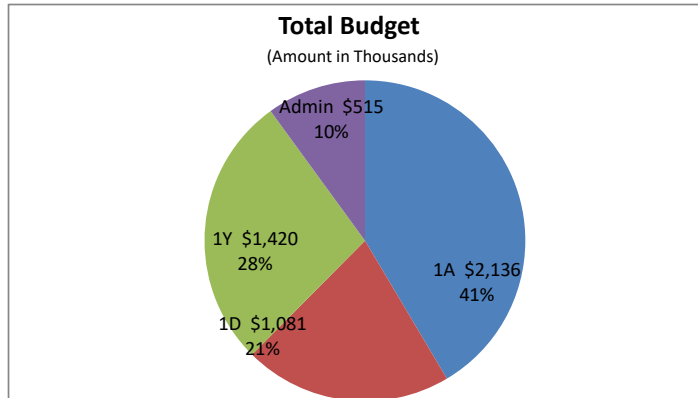


WORKFORCE DEVELOPMENT DIVISION
Costs and Obligations as of 7/31/24

BUDGET

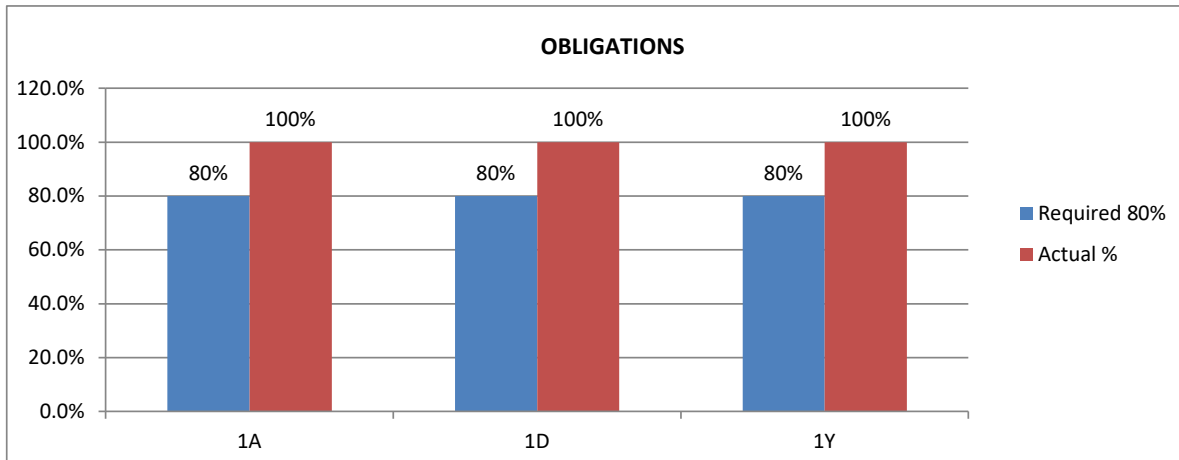
The budget for Title 1 grant is \$5,151,280. This is a 2-year grant from 7/1/23 to 6/30/25.



OBLIGATIONS

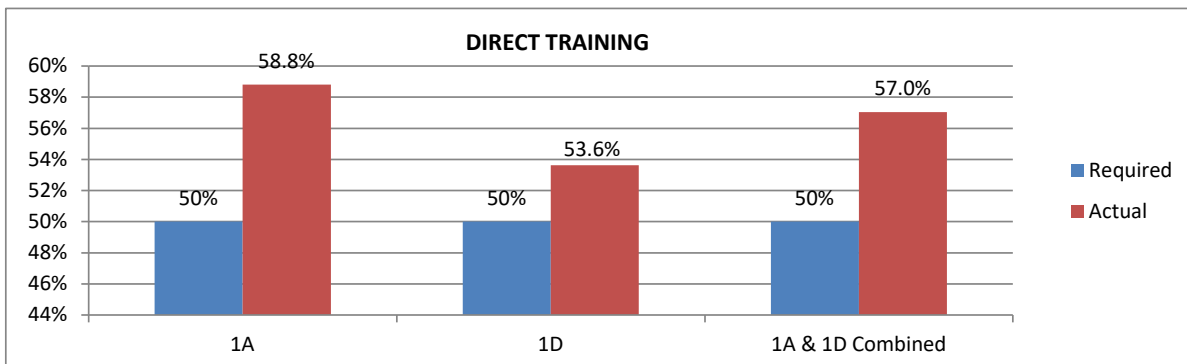
As of the current reporting period, the actual cost plus obligations are as follows:

	1A	1D	1Y
Total Budget (Amount in Thousands)	\$ 2,136	\$ 1,081	\$ 1,420
Required 80% (Amount in Thousands)	\$ 1,708	\$ 865	\$ 1,136
Actual \$ (Amount in Thousands)	\$ 2,136	\$ 1,081	\$ 1,420
Actual %	100%	100%	100%



DIRECT TRAINING

The grant requires that at least 50% of 1A and 1D combined **actual** expenditures are spent on Direct Training. Below are the % for the current reporting period:



Additional Grants
 Costs and Obligations as of 7/31/24

	PERIOD	BUDGET	COSTS & OBLIGATIONS	REMAINING BALANCE
Apprenticeship Expansion Grant Create or expand Registered Apprenticeship Programs	Jul23-Jun24	125,000	125,000	-
PY24 Supplemental Funds - State Supplement and support local workforce training priorities	Nov23-Jun24	65,165	65,165	-
PY24 Low & Mod Income Indiv Inc Immig, Migr, Refug Supplement and support local workforce training priorities	Jan24-Jun24	177,099	177,099	-
1E Rapid Response Reemploy workers impacted by layoffs	May23-Jun24	500,000	500,000	-
Total Additional Grants		867,264	867,264	-