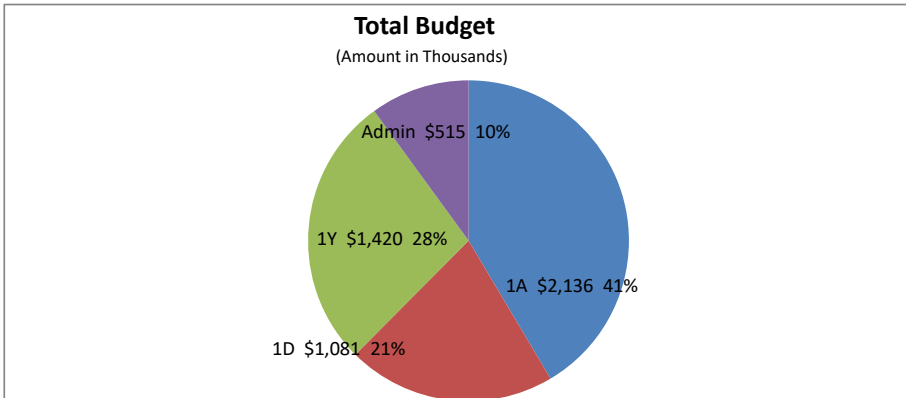


**WORKFORCE DEVELOPMENT DIVISION**  
**Costs and Obligations as of 9/30/24**

**BUDGET**

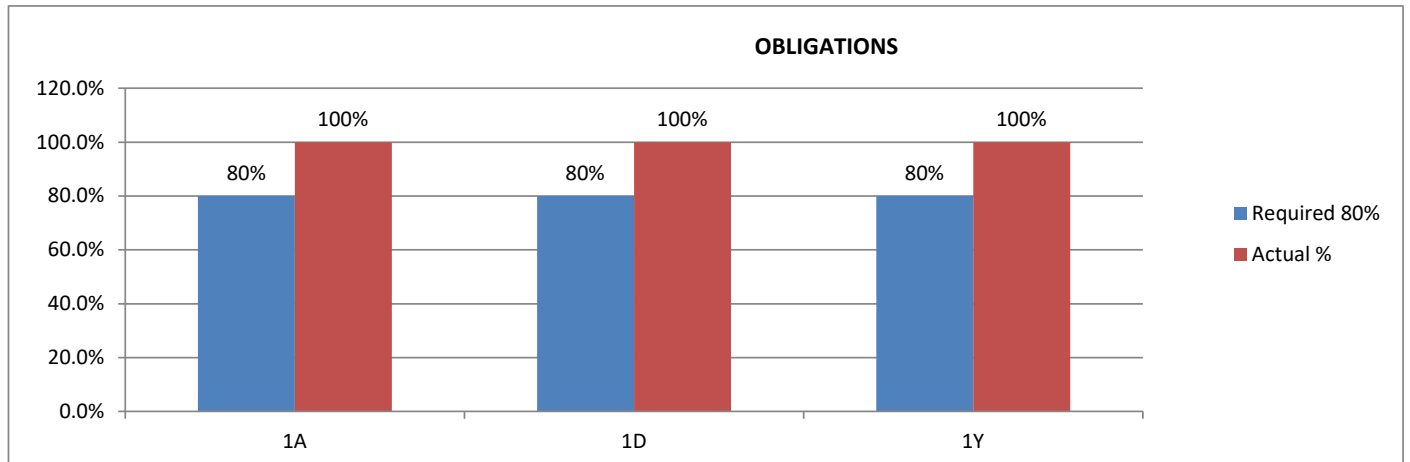
The budget for Title 1 grant is \$5,151,280. This is a 2-year grant from 7/1/23 to 6/30/25.



**OBLIGATIONS**

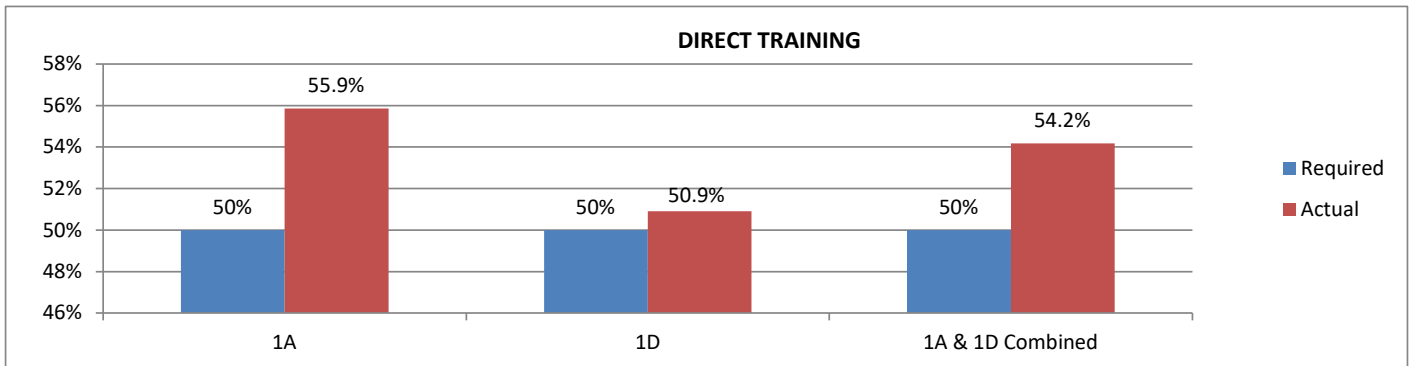
As of the current reporting period, the actual cost plus obligations are as follows:

	1A	1D	1Y
Total Budget (Amount in Thousands)	\$ 2,136	\$ 1,081	\$ 1,420
Required 80% (Amount in Thousands)	\$ 1,708	\$ 865	\$ 1,136
Actual \$ (Amount in Thousands)	\$ 2,136	\$ 1,081	\$ 1,420
Actual %	100%	100%	100%



**DIRECT TRAINING**

The grant requires that at least 50% of 1A and 1D combined **actual** expenditures are spent on Direct Training. Below are the % for the current reporting period:



Additional Grants  
Costs and Obligations as of 9/30/24

	<u>PERIOD</u>	<u>BUDGET</u>	<u>COSTS &amp; OBLIGATIONS</u>	<u>REMAINING BALANCE</u>
<b><u>Application in Progress:</u></b>				
PY25 Supplemental Funds - State	Jul24-Jun25	183,635	-	183,635
Supplement and support local workforce training priorities				
Total Additional Grants		<u>183,635</u>	<u>-</u>	<u>183,635</u>