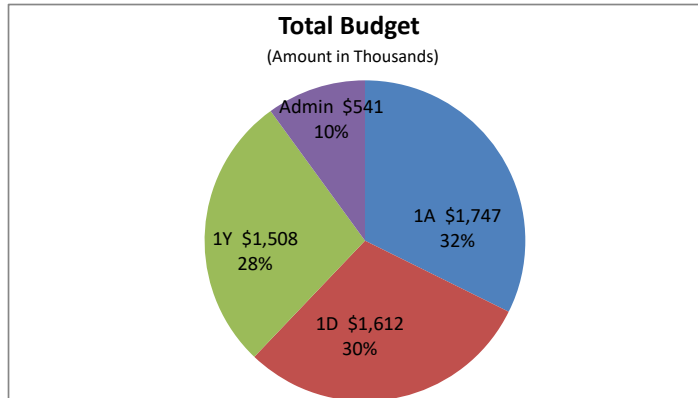


WORKFORCE DEVELOPMENT DIVISION
Costs and Obligations as of 12/31/24

BUDGET

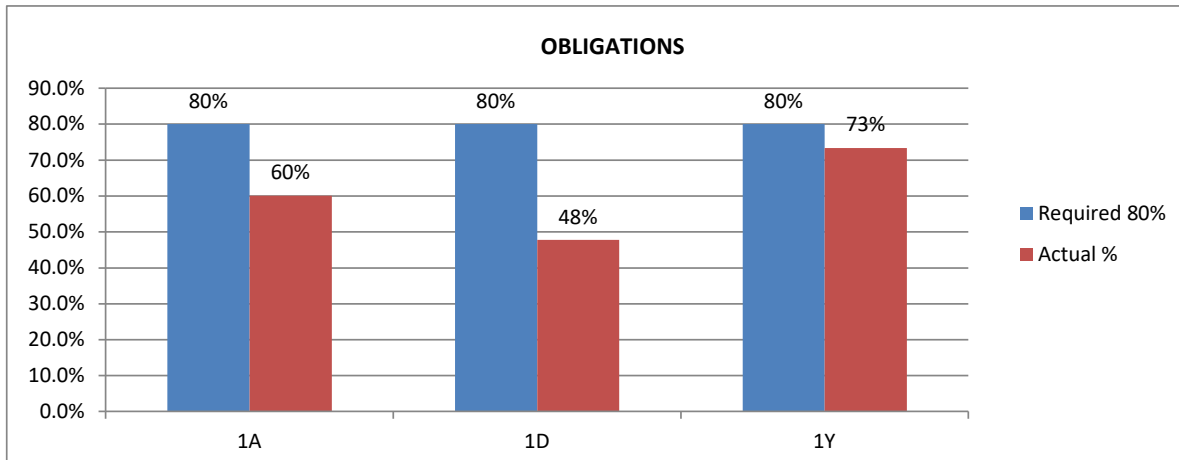
The budget for Title 1 grant is \$5,408,075. This is a 2-year grant from 7/1/24 to 6/30/26.



OBLIGATIONS

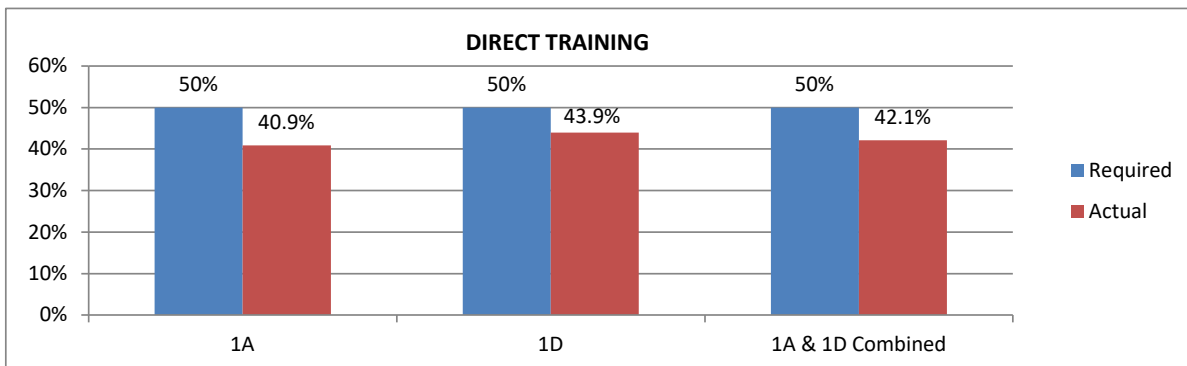
As of the current reporting period, the actual cost plus obligations are as follows:

	1A	1D	1Y
Total Budget (Amount in Thousands)	\$ 1,747	\$ 1,612	\$ 1,508
Required 80% (Amount in Thousands)	\$ 1,397	\$ 1,290	\$ 1,207
Actual \$ (Amount in Thousands)	\$ 1,050	\$ 770	\$ 1,107
Actual %	60%	48%	73%



DIRECT TRAINING

The grant requires that at least 50% of 1A and 1D combined **actual** expenditures are spent on Direct Training. Below are the % for the current reporting period:



Additional Grants
 Costs and Obligations as of 12/31/24

	PERIOD	BUDGET	COSTS & OBLIGATIONS	REMAINING BALANCE
PY25 Supplemental Funds - State Supplement and support local workforce training priorities	Jul24-Jun25	183,635	134,189	49,446
Total Additional Grants		<u>183,635</u>	<u>134,189</u>	<u>49,446</u>