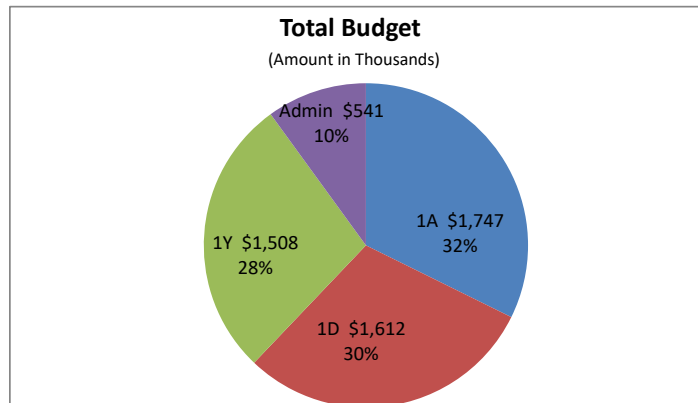


WORKFORCE DEVELOPMENT DIVISION

Costs and Obligations as of 5/31/25

BUDGET

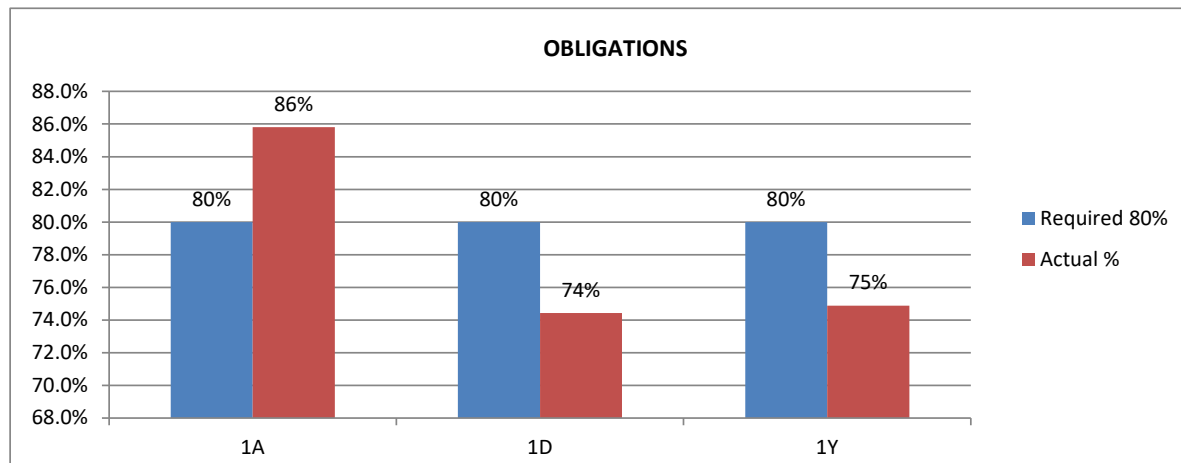
The budget for Title 1 grant is \$5,408,075. This is a 2-year grant from 7/1/24 to 6/30/26.



OBLIGATIONS

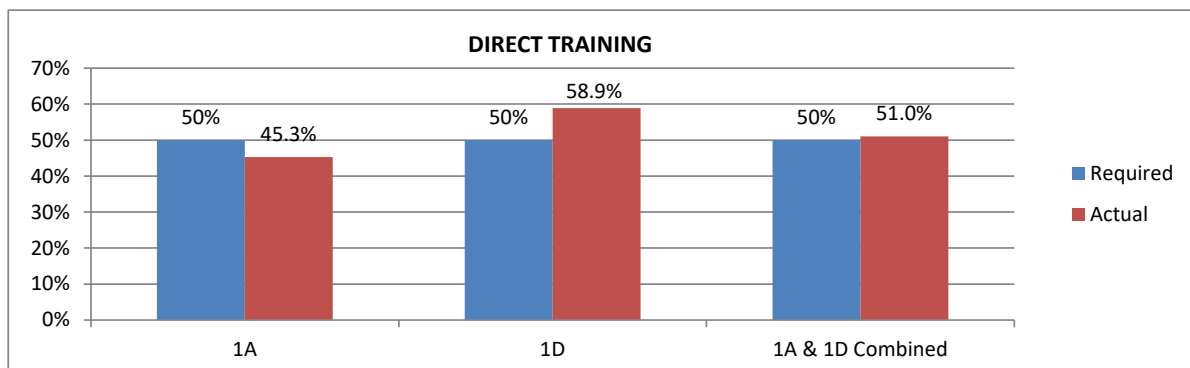
As of the current reporting period, the actual cost plus obligations are as follows:

	1A	1D	1Y
Total Budget (Amount in Thousands)	\$ 1,747	\$ 1,612	\$ 1,508
Required 80% (Amount in Thousands)	\$ 1,397	\$ 1,290	\$ 1,207
Actual \$ (Amount in Thousands)	\$ 1,499	\$ 1,200	\$ 1,130
Actual %	86%	74%	75%



DIRECT TRAINING

The grant requires that at least 50% of 1A and 1D combined **actual** expenditures are spent on Direct Training. Below are the % for the current reporting period:



Additional Grants
Costs and Obligations as of 5/31/25

	PERIOD	BUDGET	COSTS & OBLIGATIONS	REMAINING BALANCE
PY25 Supplemental Funds - State	Jul24-Jun25	183,635	134,189	49,446
Supplement and support local workforce training priorities				
Total Additional Grants		183,635	134,189	49,446