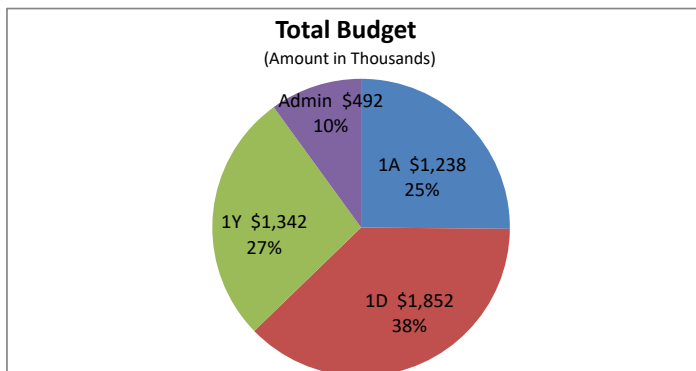


WORKFORCE DEVELOPMENT DIVISION  
 Costs and Obligations as of 5/31/19

**BUDGET**

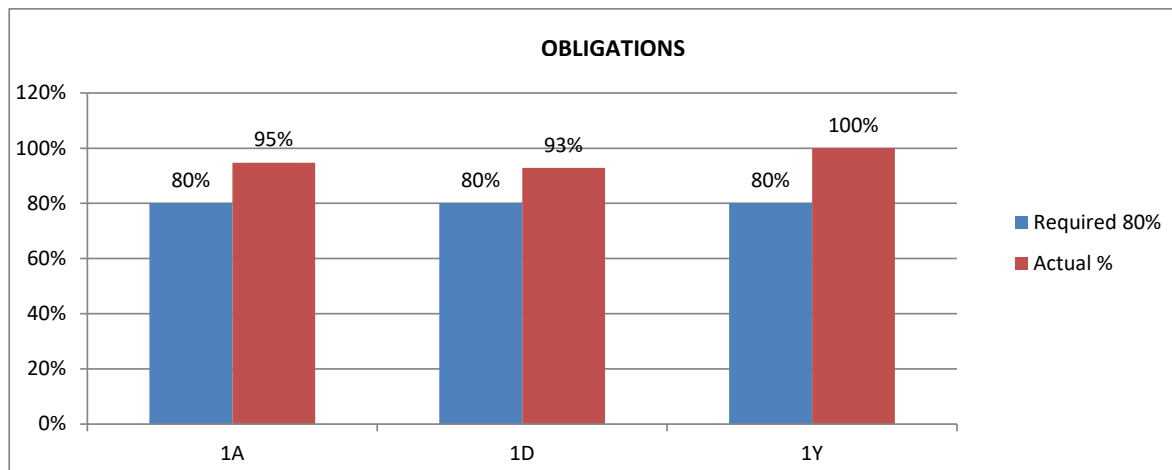
The budget for Title 1 grant is \$4,924,841. This is a 2-year grant from 7/1/18 to 6/30/20.



**OBLIGATIONS**

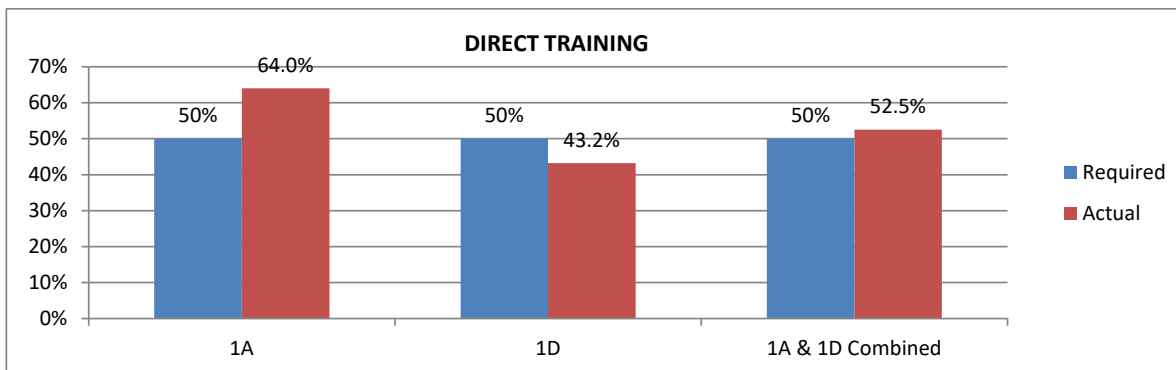
As of the current reporting period, the actual cost plus obligations are as follows:

	1A	1D	1Y
Total Budget (Amount in Thousands)	\$ 1,238	\$ 1,852	\$ 1,342
Required 80% (Amount in Thousands)	\$ 990	\$ 1,482	\$ 1,074
Actual \$ (Amount in Thousands)	\$ 1,173	\$ 1,720	\$ 1,343
Actual %	95%	93%	100%



**DIRECT TRAINING**

The grant requires that by 6/30/19, at least 50% of 1A and 1D combined **actual** expenditures for the period 7/1/18 to 6/30/19 are spent on Direct Training. Below are the % for the current reporting period:



Additional Grants  
 Costs and Obligations as of 5/31/19

	PERIOD	BUDGET	COSTS & OBLIGATIONS	REMAINING BALANCE
LOCAL INCENTIVE GRANT PY16 Funds used for any activities allowed by WIOA.	May18-Jun19	24,230	18,953	5,277
DISLOCATED WORKER EMERGENCY ASSISTANCE Rapid response activity in case of permanent closure or mass layoff at a facility or enterprise.	Oct18-Sep20	56,337	56,337	-
TRADE ADJUSTMENT ASSISTANCE Layoffs due to foreign competition.	Oct18-Sep19	271,320	271,320	-
COMMUNITY SERVICES BLOCK GRANT Additional funding for low income individuals.	Jan19-Dec19	78,191	10,294	67,897
Total Additional Grants		430,078	356,903	73,175