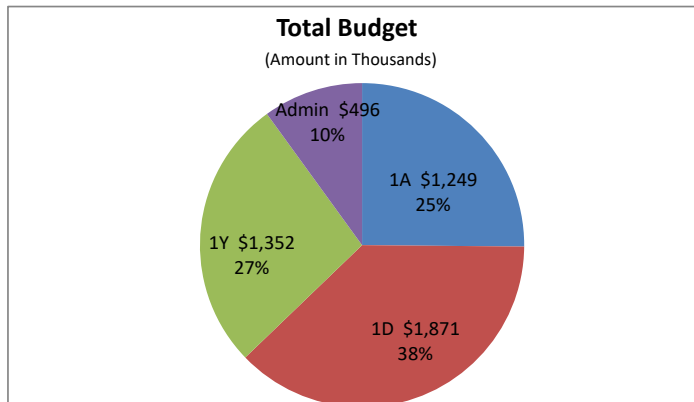


WORKFORCE DEVELOPMENT DIVISION
 Costs and Obligations as of 9/30/19

BUDGET

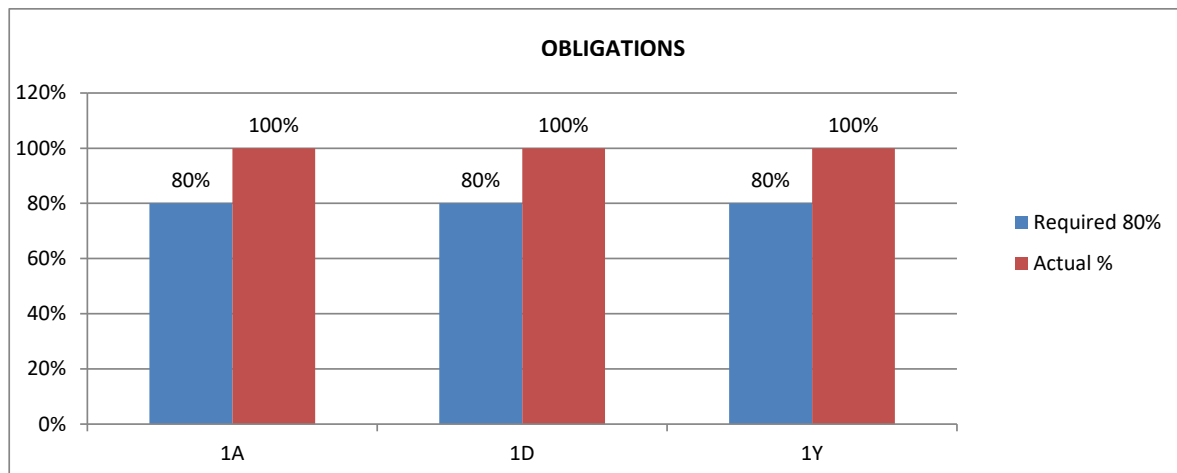
The budget for Title 1 grant is \$4,968,271. This is a 2-year grant from 7/1/18 to 6/30/20.



OBLIGATIONS

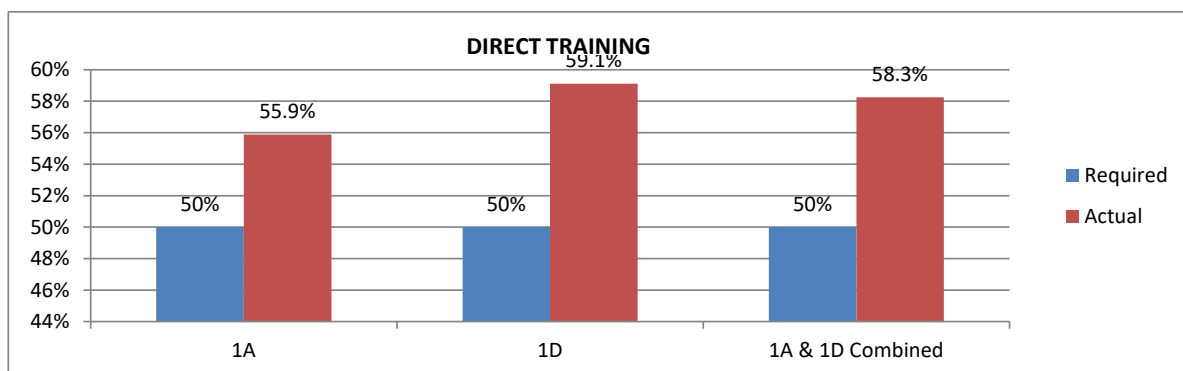
As of the current reporting period, the actual cost plus obligations are as follows:

	1A	1D	1Y
Total Budget (Amount in Thousands)	\$ 1,249	\$ 1,871	\$ 1,352
Required 80% (Amount in Thousands)	\$ 999	\$ 1,497	\$ 1,082
Obligations \$ (Amount in Thousands)	\$ 1,249	\$ 1,871	\$ 1,352
Actual %	100%	100%	100%



DIRECT TRAINING

The grant requires that by 6/30/20, at least 50% of 1A and 1D combined **actual** expenditures for the period 7/1/19 to 6/30/20 are spent on Direct Training. Below are the % for the current reporting period:



Additional Grants
 Costs and Obligations as of 9/30/19

	PERIOD	BUDGET	COSTS & OBLIGATIONS	REMAINING BALANCE
DISLOCATED WORKER EMERGENCY ASSISTANCE Rapid response activity in case of permanent closure or mass layoff at a facility or enterprise.	Oct18-Sep20	144,816	144,816	-
TRADE ADJUSTMENT ASSISTANCE Layoffs due to foreign competition.	Oct18-Sep19	596,317	596,317	-
COMMUNITY SERVICES BLOCK GRANT Additional funding for low income individuals.	Jan19-Dec19	78,191	32,603	45,588
ILLINOIS TOLLWAY GRANT Transportation-related construction occupations.	Sep18-Aug21	63,754	8,955	54,799
Total Additional Grants		883,078	782,691	100,387