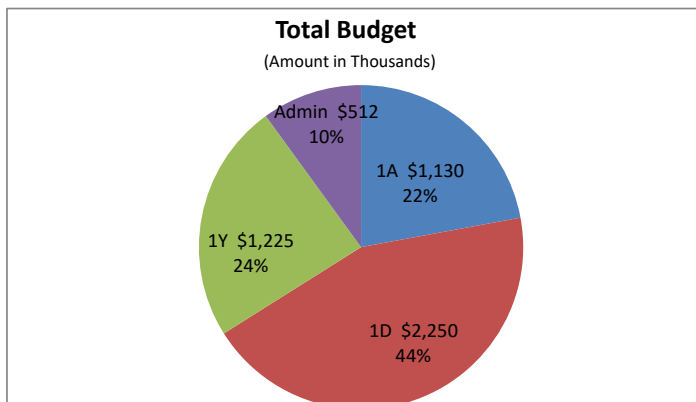


WORKFORCE DEVELOPMENT DIVISION
 Costs and Obligations as of 12/31/19

BUDGET

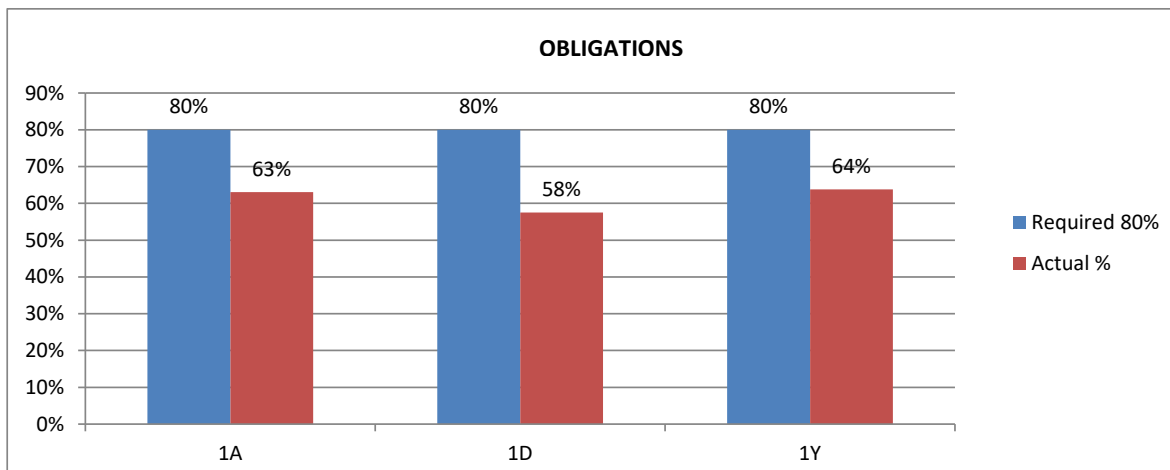
The budget for Title 1 grant is \$5,116,946. This is a 2-year grant from 7/1/19 to 6/30/21.



OBLIGATIONS

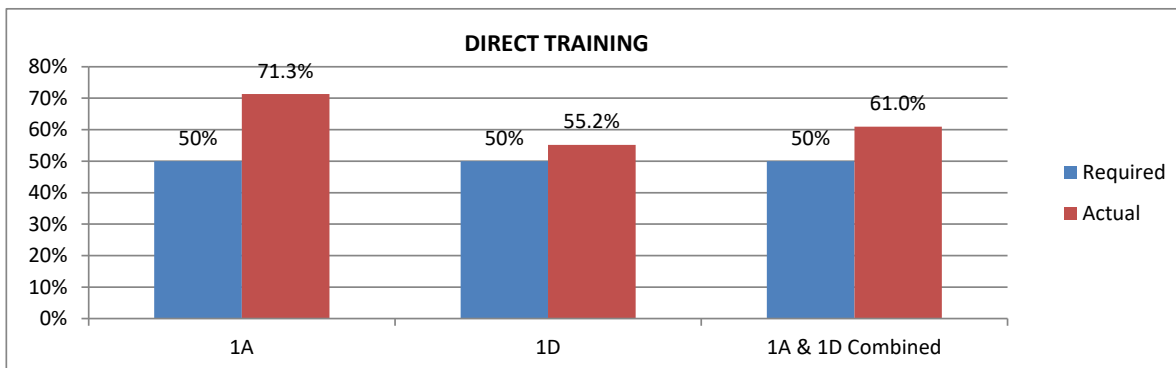
As of the current reporting period, the actual cost plus obligations are as follows:

	1A	1D	1Y
Total Budget (Amount in Thousands)	\$ 1,130	\$ 2,250	\$ 1,225
Required 80% (Amount in Thousands)	\$ 904	\$ 1,800	\$ 980
Actual \$ (Amount in Thousands)	\$ 713	\$ 1,294	\$ 782
Actual %	63%	58%	64%



DIRECT TRAINING

The grant requires that by 6/30/20, at least 50% of 1A and 1D combined **actual** expenditures for the period 7/1/19 to 6/30/20 are spent on Direct Training. Below are the % for the current reporting period:



Additional Grants
 Costs and Obligations as of 12/31/19

	PERIOD	BUDGET	COSTS & OBLIGATIONS	REMAINING BALANCE
LOCAL INCENTIVE GRANT PY17 Layoffs due to foreign competition	July19-June20	33,015	-	33,015
DISLOCATED WORKER EMERGENCY ASSISTANCE Rapid response activity in case of permanent closure or mass layoff at a facility or enterprise.	Oct18-Sep20	144,816	144,816	-
TRADE ADJUSTMENT ASSISTANCE Layoffs due to foreign competition	Oct19-Sep20	294,632	215,323	79,309
COMMUNITY SERVICES BLOCK GRANT Additional funding for low income individuals.	Jan19-Dec19	78,191	49,291	28,900
ILLINOIS TOLLWAY GRANT Transportation-related construction occupations.	Sep18-Aug21	63,754	35,760	27,994
Total Additional Grants		614,408	445,191	169,217