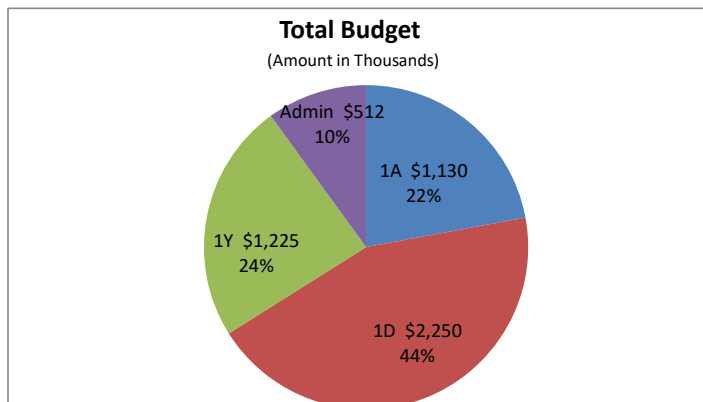


WORKFORCE DEVELOPMENT DIVISION  
 Costs and Obligations as of 5/31/20

**BUDGET**

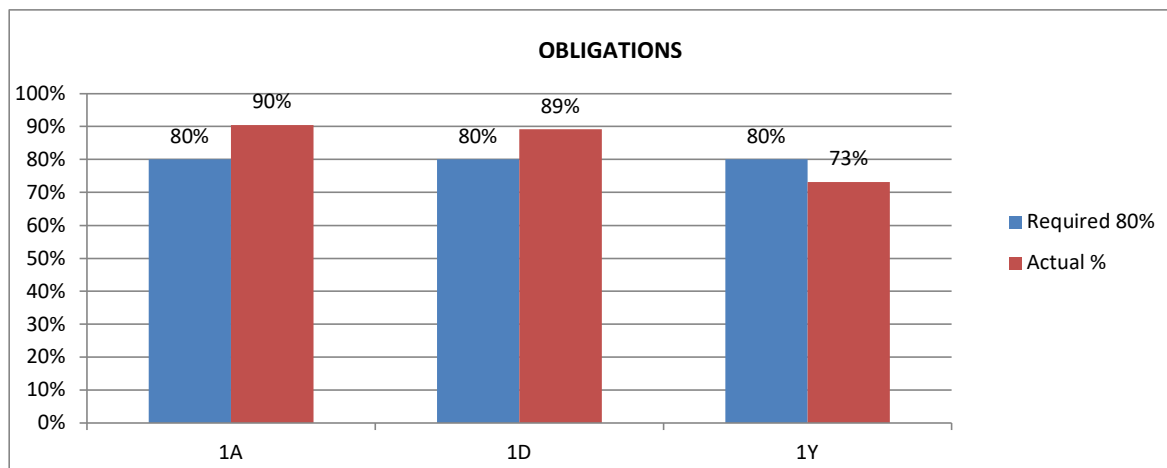
The budget for Title 1 grant is \$5,116,946. This is a 2-year grant from 7/1/19 to 6/30/21.



**OBLIGATIONS**

As of the current reporting period, the actual cost plus obligations are as follows:

	1A	1D	1Y
Total Budget (Amount in Thousands)	\$ 1,130	\$ 2,250	\$ 1,225
Required 80% (Amount in Thousands)	\$ 904	\$ 1,800	\$ 980
Actual \$ (Amount in Thousands)	\$ 1,022	\$ 2,007	\$ 897
Actual %	90%	89%	73%



**DIRECT TRAINING**

The grant requires that by 6/30/20, at least 50% of 1A and 1D combined **actual** expenditures for the period 7/1/19 to 6/30/20 are spent on Direct Training. Below are the % for the current reporting period:



Additional Grants  
 Costs and Obligations as of 5/31/20

	PERIOD	BUDGET	COSTS & OBLIGATIONS	REMAINING BALANCE
LOCAL INCENTIVE GRANT PY17 Funds used for any activities allowed by WIOA.	July19-June20	33,015	33,015	-
DISLOCATED WORKER EMERGENCY ASSISTANCE Case management money for Trade Adjustment Assistance grant.	Oct18-Sep20	144,816	144,816	-
TRADE ADJUSTMENT ASSISTANCE Layoffs due to foreign competition	Oct19-Sep20	389,775	373,303	16,472
COMMUNITY SERVICES BLOCK GRANT Additional funding for low income individuals.	Jan20-Dec20	45,754	9,702	36,052
ILLINOIS TOLLWAY GRANT Transportation-related construction occupations.	Sep18-Aug21	63,754	38,714	25,040
Total Additional Grants		677,114	599,550	77,564