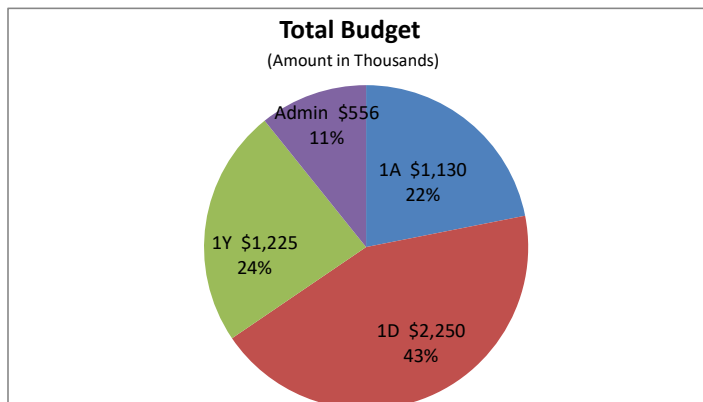


WORKFORCE DEVELOPMENT DIVISION
 Costs and Obligations as of 7/31/20

BUDGET

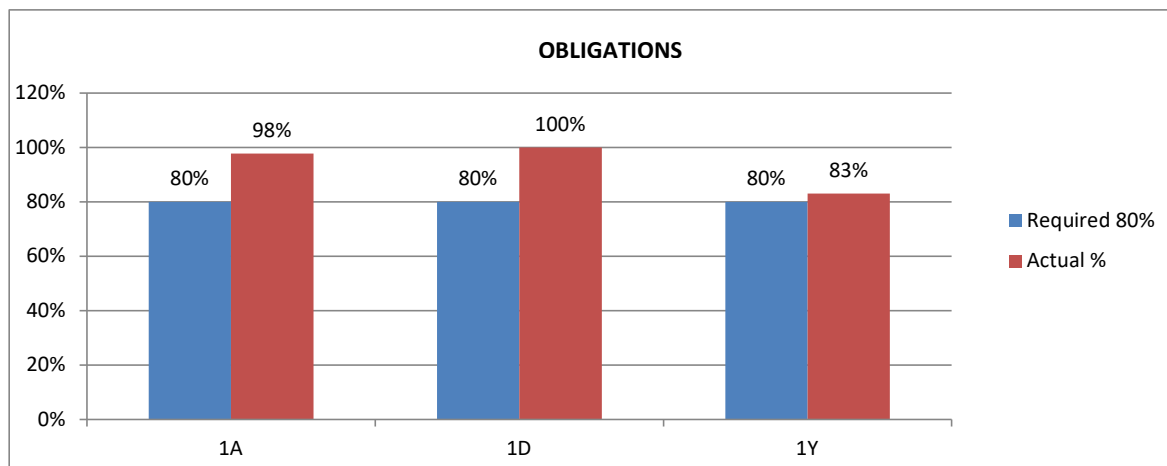
The budget for Title 1 grant is \$5,160,871. This is a 2-year grant from 7/1/19 to 6/30/21.



OBLIGATIONS

As of the current reporting period, the actual cost plus obligations are as follows:

	1A	1D	IY
Total Budget (Amount in Thousands)	\$ 1,130	\$ 2,250	\$ 1,225
Required 80% (Amount in Thousands)	\$ 904	\$ 1,800	\$ 980
Actual \$ (Amount in Thousands)	\$ 1,104	\$ 2,250	\$ 1,017
Actual %	98%	100%	83%



DIRECT TRAINING

The grant requires that by 6/30/21, at least 50% of 1A and 1D combined **actual** expenditures for the period 7/1/20 to 6/30/21 are spent on Direct Training. Below are the % for the current reporting period:



Additional Grants
 Costs and Obligations as of 7/31/20

	PERIOD	BUDGET	COSTS & OBLIGATIONS	REMAINING BALANCE
DISLOCATED WORKER EMERGENCY ASSISTANCE Case management money for Trade Adjustment Assistance grant.	Oct19-Jun21	66,555	66,555	0
TRADE ADJUSTMENT ASSISTANCE Layoffs due to foreign competition	Oct19-Sep20	499,209	422,950	76,258
COMMUNITY SERVICES BLOCK GRANT Additional funding for low income individuals.	Jan20-Dec20	45,754	10,384	35,370
ILLINOIS TOLLWAY GRANT Transportation-related construction occupations.	Sep18-Aug21	38,128	38,128	-
1E Rapid Response to COVID-19 Asistance to small business to avert layoffs	Jun20-Jun21	499,267	291,367	207,900
Dislocated Worker Grant-Disaster Recovery Disaster relief and humanitarian assistance employment	Jun20-Mar2022	716,250	-	716,250
Total Additional Grants		1,865,163	829,384	1,035,779