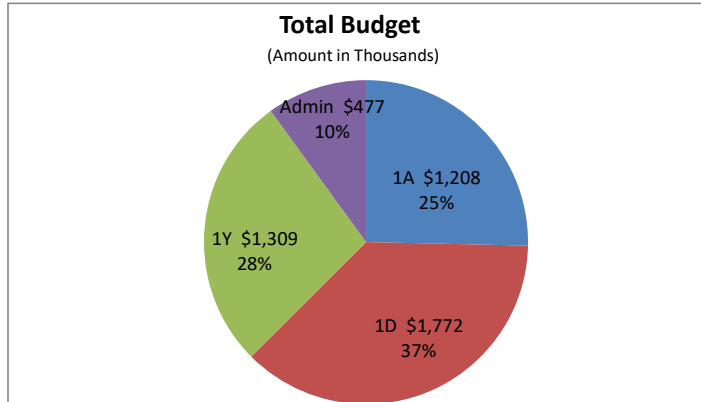


WORKFORCE DEVELOPMENT DIVISION
 Costs and Obligations as of 12/31/20

BUDGET

The budget for Title 1 grant is \$4,765,344. This is a 2-year grant from 7/1/20 to 6/30/22.

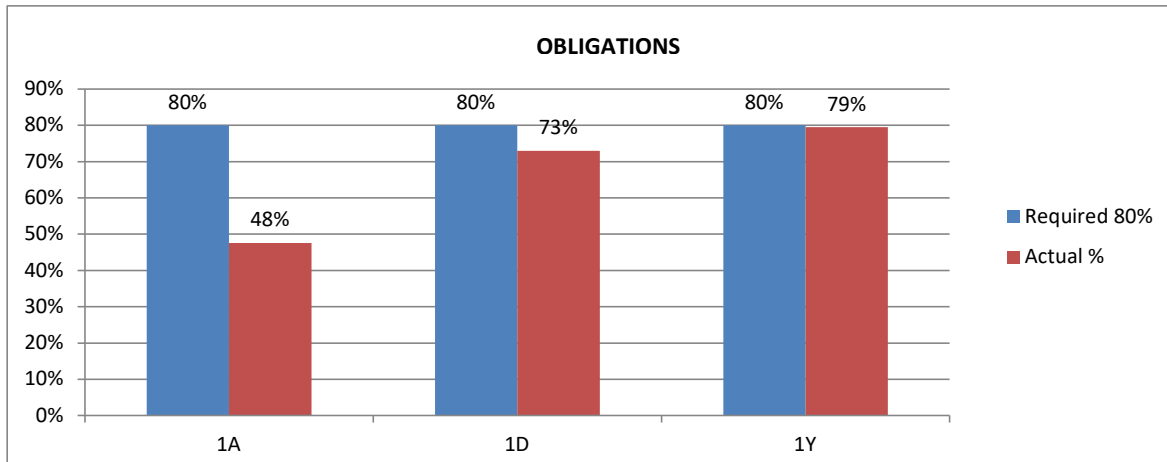


OBLIGATIONS

As of the current reporting period, the actual cost plus obligations are as follows:

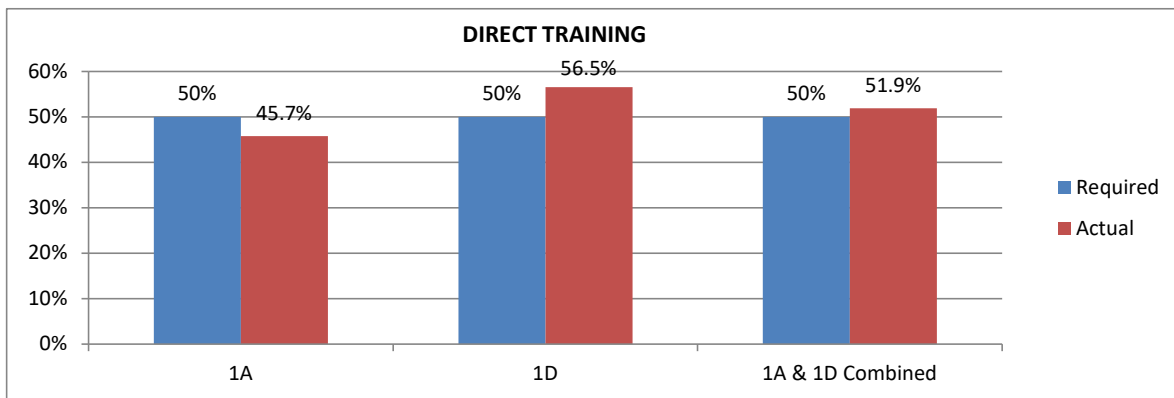
	1A	1D	1Y
Total Budget (Amount in Thousands)	\$ 1,208	\$ 1,772	\$ 1,309
Required 80% (Amount in Thousands)	\$ 966	\$ 1,417	\$ 1,047
Actual \$ (Amount in Thousands)	\$ 574	\$ 1,293	\$ 1,040
Actual %	48%	73%	79%

Note: 80% requirement is waived per DCEO.



DIRECT TRAINING

The grant requires that by 6/30/21, at least 50% of 1A and 1D combined **actual** expenditures for the period 7/1/19 to 6/30/20 are spent on Direct Training. Below are the % for the current reporting period:



Additional Grants
 Costs and Obligations as of 12/31/20

	PERIOD	BUDGET	COSTS & OBLIGATIONS	REMAINING BALANCE
DISLOCATED WORKER EMERG. ASSISTANCE Case management money for Trade Adjustment Assistance grant.	Oct19-Jun21	86,555	69,811	16,744
1E Rapid Response to COVID-19 Asistance to small business to avert layoffs	Jun20-Jun21	515,747	461,448	54,300
Dislocated Worker Grant-Disaster Recovery Disaster relief and humanitarian assistance employment	Jun20-Mar2022	716,250	645,211	71,039
Dislocated Worker Grant-Employment Recovery Disaster relief and humanitarian assistance employment	July20-Jun2022	528,000	203,970	324,030
COMMUNITY SERVICES BLOCK GRANT Additional funding for low income individuals.	Jan20-Dec20	16,912	11,835	5,077
ILLINOIS TOLLWAY GRANT Transportation-related construction occupations.	Sep18-Aug21	21,250	21,250	-
Total Additional Grants		1,884,714	1,413,525	471,190