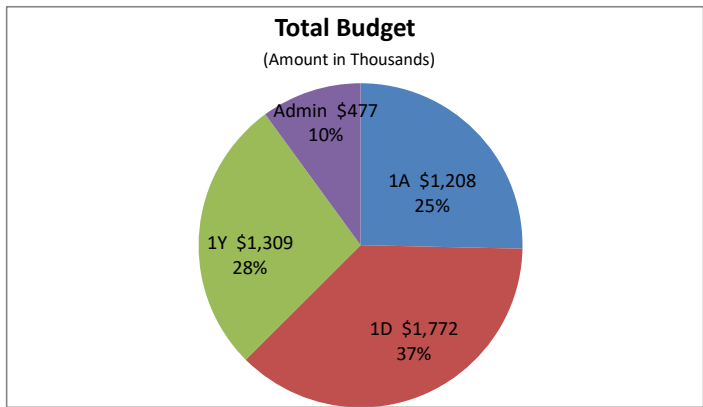


WORKFORCE DEVELOPMENT DIVISION
 Costs and Obligations as of 4/30/21

BUDGET

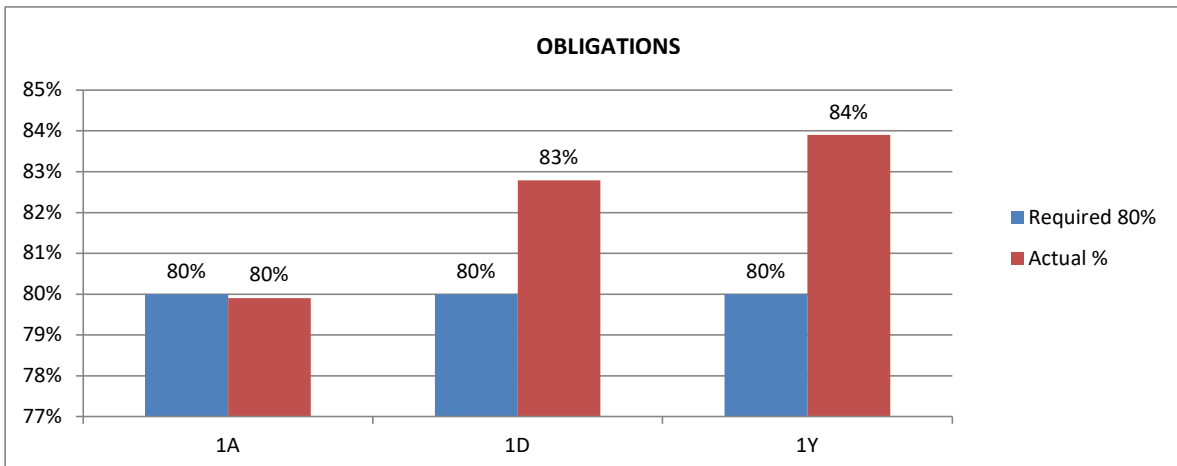
The budget for Title 1 grant is \$4,765,344. This is a 2-year grant from 7/1/20 to 6/30/22.



OBLIGATIONS

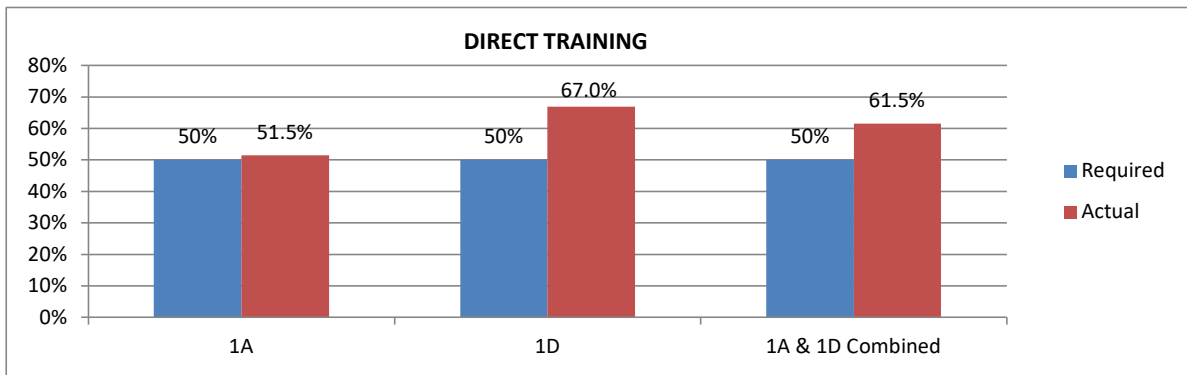
As of the current reporting period, the actual cost plus obligations are as follows:

	1A	1D	1Y
Total Budget (Amount in Thousands)	\$ 1,208	\$ 1,772	\$ 1,309
Required 80% (Amount in Thousands)	\$ 966	\$ 1,417	\$ 1,047
Actual \$ (Amount in Thousands)	\$ 965	\$ 1,467	\$ 1,098
Actual %	80%	83%	84%



DIRECT TRAINING

The grant requires that by 6/30/21, at least 50% of 1A and 1D combined **actual** expenditures for the period 7/1/19 to 6/30/20 are spent on Direct Training. Below are the % for the current reporting period:



Additional Grants
 Costs and Obligations as of 4/30/21

	PERIOD	BUDGET	COSTS & OBLIGATIONS	REMAINING BALANCE
DISLOCATED WORKER EMERG. ASSISTANCE Case management money for Trade Adjustment Assistance grant.	Oct19-Jun21	86,555	69,811	16,744
1E Rapid Response to COVID-19 Asistance to small business to avert layoffs	Jun20-Jun21	515,747	470,554	45,193
Dislocated Worker Grant-Disaster Recovery Disaster relief and humanitarian assistance employment	Jun20-Mar2022	716,250	671,905	44,345
Dislocated Worker Grant-Employment Recovery Disaster relief and humanitarian assistance employment	July20-Jun2022	528,000	252,281	275,719
Trade Adjustment Assistance Layoffs due to foreing competition.	Jan21-Sep21	400,833	400,833	0
COMMUNITY SERVICES BLOCK GRANT MOU share in one-stop center	Jan21-Dec21	3,011	3,011	-
ILLINOIS TOLLWAY GRANT Transportation-related construction occupations.	Sep18-Aug21	21,250	21,250	-
Total Additional Grants		2,271,646	1,889,645	382,001