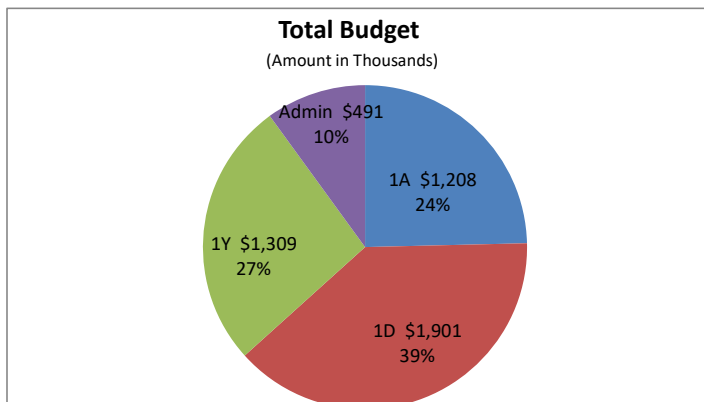


WORKFORCE DEVELOPMENT DIVISION
 Costs and Obligations as of 6/30/21

BUDGET

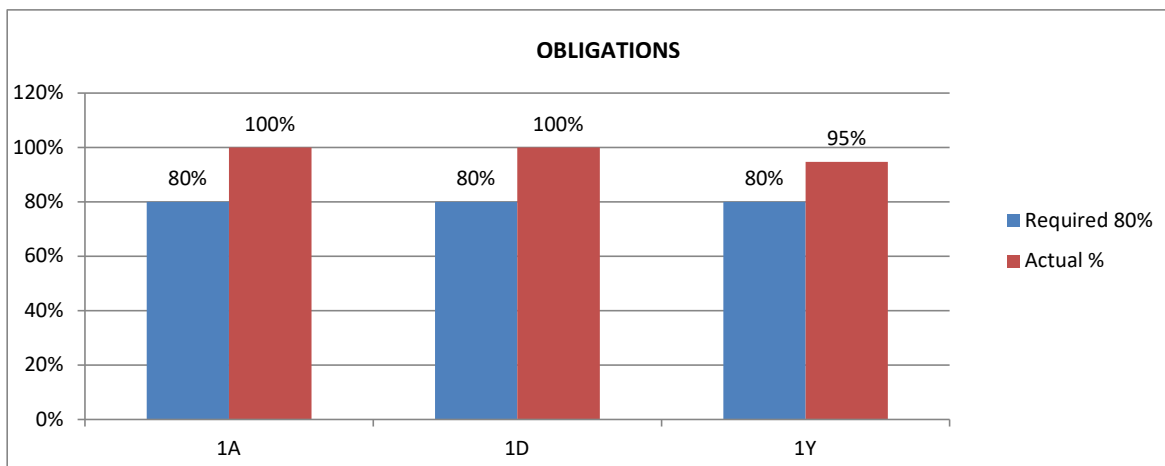
The budget for Title 1 grant is \$4,909,097. This is a 2-year grant from 7/1/20 to 6/30/22.



OBLIGATIONS

As of the current reporting period, the actual cost plus obligations are as follows:

	1A	1D	IY
Total Budget (Amount in Thousands)	\$ 1,208	\$ 1,901	\$ 1,309
Required 80% (Amount in Thousands)	\$ 966	\$ 1,521	\$ 1,047
Actual \$ (Amount in Thousands)	\$ 1,208	\$ 1,901	\$ 1,240
Actual %	100%	100%	95%



DIRECT TRAINING

The grant requires that by 6/30/21, at least 50% of 1A and 1D combined **actual** expenditures for the period 7/1/20 to 6/30/21 are spent on Direct Training. Below are the % for the current reporting period:



Additional Grants
 Costs and Obligations as of 6/30/21

	PERIOD	BUDGET	COSTS & OBLIGATIONS	REMAINING BALANCE
Dislocated Worker Grant-Disaster Recovery Disaster relief and humanitarian assistance employment	Jun20-Mar2022	716,250	689,017	27,233
Dislocated Worker Grant-Employment Recovery Disaster relief and humanitarian assistance employment	July20-Jun2022	528,000	304,667	223,333
Trade Adjustment Assistance Layoffs due to foreing competition.	Jan21-Sep21	559,202	503,711	55,491
ILLINOIS TOLLWAY GRANT Transportation-related construction occupations.	Sep18-Aug21	21,250	21,250	-
Total Additional Grants		1,824,702	1,518,646	306,056