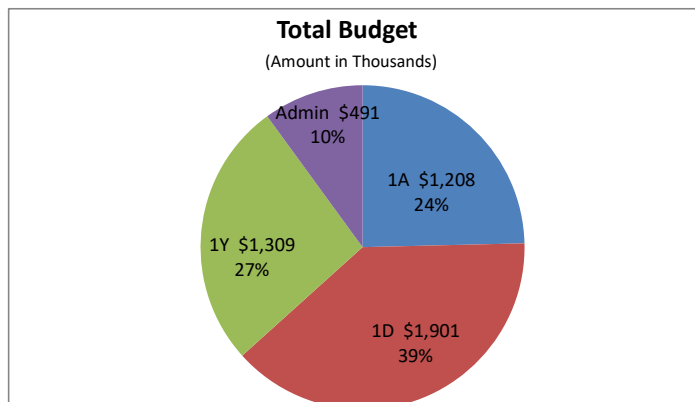


WORKFORCE DEVELOPMENT DIVISION
 Costs and Obligations as of 9/30/21

BUDGET

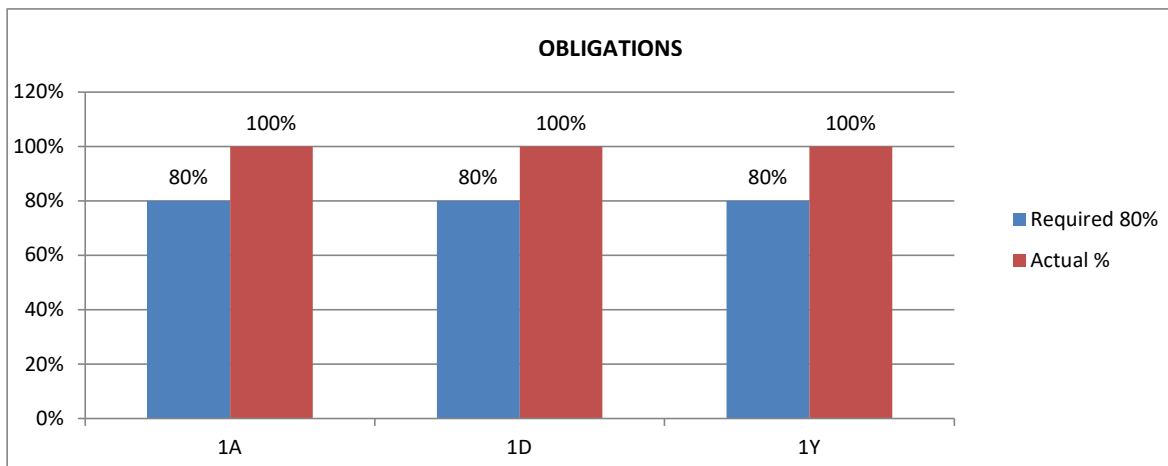
The budget for Title 1 PY20 grant is \$4,909,097. This is a 2-year grant from 7/1/20 to 6/30/22.



OBLIGATIONS

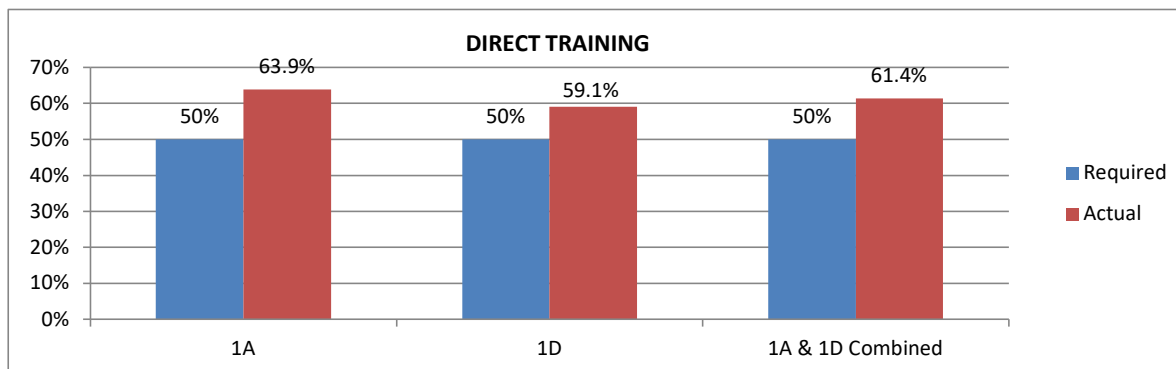
As of the current reporting period, the actual cost plus obligations are as follows:

	1A	1D	1Y
Total Budget (Amount in Thousands)	\$ 1,208	\$ 1,901	\$ 1,309
Required 80% (Amount in Thousands)	\$ 966	\$ 1,521	\$ 1,047
Actual \$ (Amount in Thousands)	\$ 1,208	\$ 1,901	\$ 1,309
Actual %	100%	100%	100%



DIRECT TRAINING

The grant requires that by 6/30/21, at least 50% of 1A and 1D combined **actual** expenditures for the period 7/1/20 to 6/30/21 are spent on Direct Training. Below are the % for the current reporting period:



Additional Grants
 Costs and Obligations as of 9/30/21

	PERIOD	BUDGET	COSTS & OBLIGATIONS	REMAINING BALANCE
Dislocated Worker Grant-Disaster Recovery				
Disaster relief and humanitarian assistance employment	Jun20-Mar2022	716,250	697,557	18,693
Dislocated Worker Grant-Employment Recovery				
Disaster relief and humanitarian assistance employment	July20-Jun2022	528,000	420,095	107,906
Trade Adjustment Assistance				
Layoffs due to foreign competition.	Jan21-Sep21	575,322	554,274	21,048
Total Additional Grants		1,819,572	1,671,925	147,646

Note: Title 1 PY21 grant in the amount of \$5,636,958 was awarded in August2021.
 Spending of this grant will start in October2021.