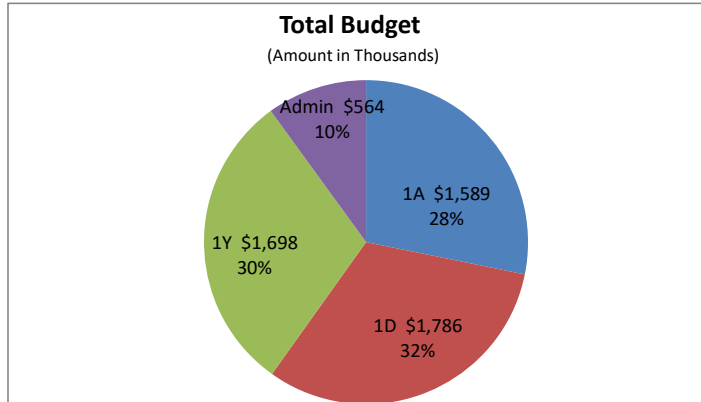


WORKFORCE DEVELOPMENT DIVISION
 Costs and Obligations as of 12/31/21

BUDGET

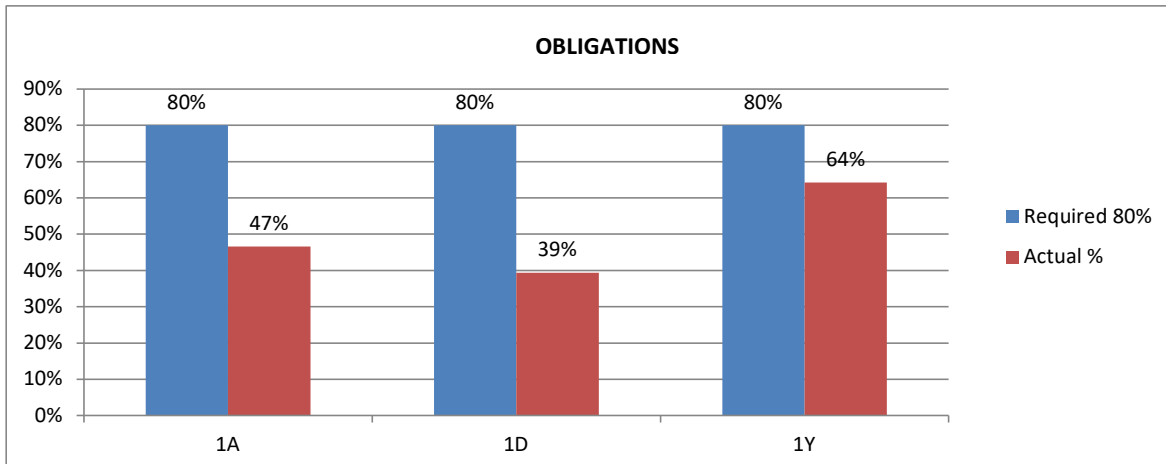
The budget for Title 1 grant is \$5,636,958. This is a 2-year grant from 7/1/21 to 6/30/23.



OBLIGATIONS

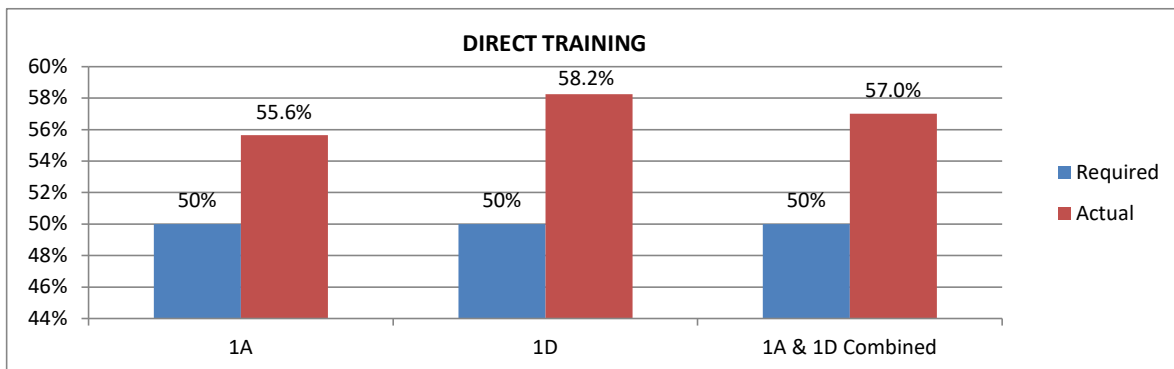
As of the current reporting period, the actual cost plus obligations are as follows:

	1A	1D	IY
Total Budget (Amount in Thousands)	\$ 1,589	\$ 1,786	\$ 1,698
Required 80% (Amount in Thousands)	\$ 1,271	\$ 1,429	\$ 1,359
Actual \$ (Amount in Thousands)	\$ 740	\$ 702	\$ 1,090
Actual %	47%	39%	64%



DIRECT TRAINING

The grant requires that by 6/30/22, at least 50% of 1A and 1D combined **actual** expenditures for the period 7/1/21 to 6/30/22 are spent on Direct Training. Below are the % for the current reporting period:



Additional Grants
 Costs and Obligations as of 12/31/21

	PERIOD	BUDGET	COSTS & OBLIGATIONS	REMAINING BALANCE
Dislocated Worker Grant-Disaster Recovery Disaster relief and humanitarian assistance employment	Jun20-Mar22	783,570	766,588	16,982
Dislocated Worker Grant-Employment Recovery Disaster relief and humanitarian assistance employment	July20-Jun22	528,000	475,557	52,444
Trade Adjustment Assistance Layoffs due to foreign competition	Oct21-Sep22	139,373	129,543	9,830
Total Additional Grants		1,450,943	1,371,687	79,256