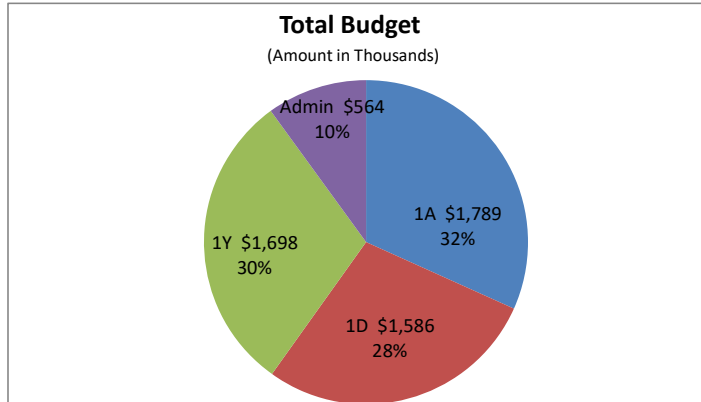


WORKFORCE DEVELOPMENT DIVISION
 Costs and Obligations as of 2/28/22

BUDGET

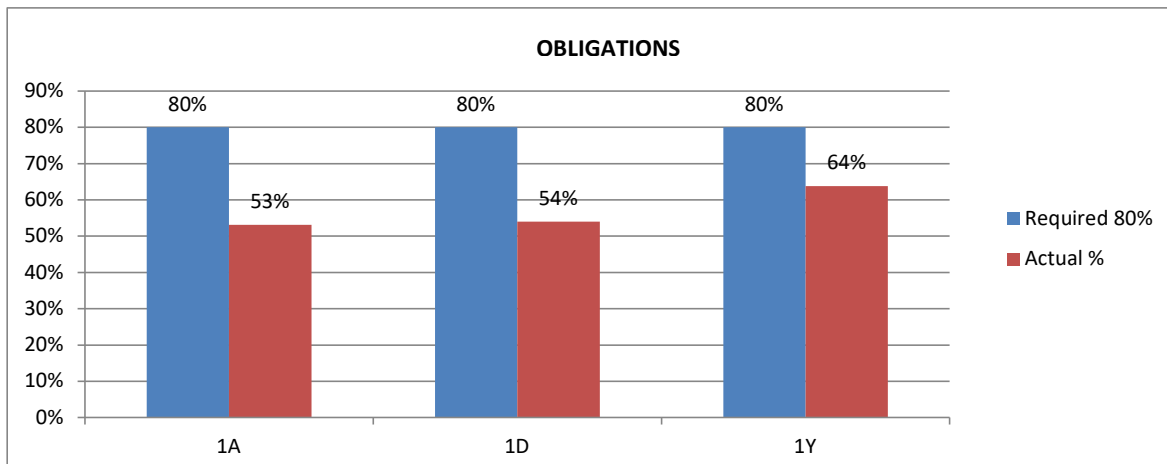
The budget for Title 1 grant is \$5,636,958. This is a 2-year grant from 7/1/21 to 6/30/23.



OBLIGATIONS

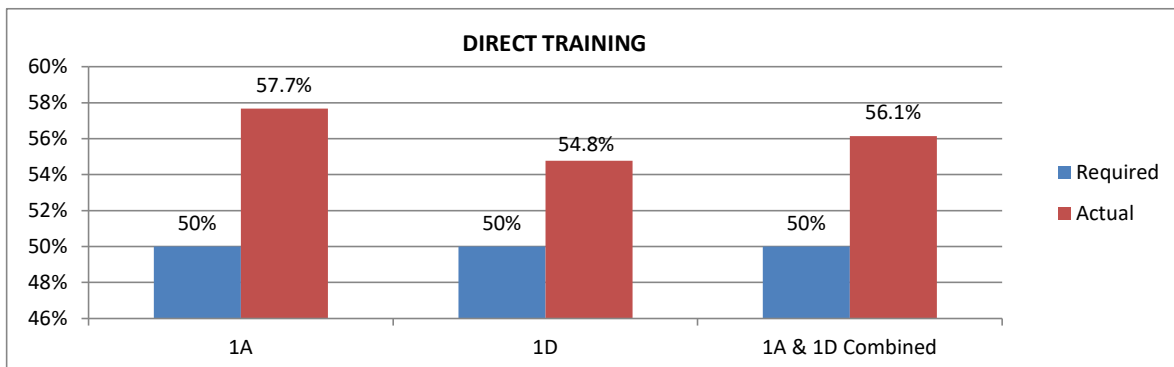
As of the current reporting period, the actual cost plus obligations are as follows:

	1A	1D	IY
Total Budget (Amount in Thousands)	\$ 1,789	\$ 1,586	\$ 1,698
Required 80% (Amount in Thousands)	\$ 1,431	\$ 1,269	\$ 1,359
Actual \$ (Amount in Thousands)	\$ 950	\$ 857	\$ 1,083
Actual %	53%	54%	64%



DIRECT TRAINING

The grant requires that by 6/30/22, at least 50% of 1A and 1D combined **actual** expenditures for the period 7/1/21 to 6/30/22 are spent on Direct Training. Below are the % for the current reporting period:



Additional Grants
 Costs and Obligations as of 2/28/22

	PERIOD	BUDGET	COSTS & OBLIGATIONS	REMAINING BALANCE
Dislocated Worker Grant-Disaster Recovery Disaster relief and humanitarian assistance employment	Jun20-Mar22	887,722	871,006	16,716
Dislocated Worker Grant-Employment Recovery Disaster relief and humanitarian assistance employment	July20-Jun22	528,000	461,532	66,469
Trade Adjustment Assistance Layoffs due to foreign competition	Oct21-Sep22	139,373	135,334	4,039
Total Additional Grants		<u>1,555,095</u>	<u>1,467,872</u>	<u>87,223</u>