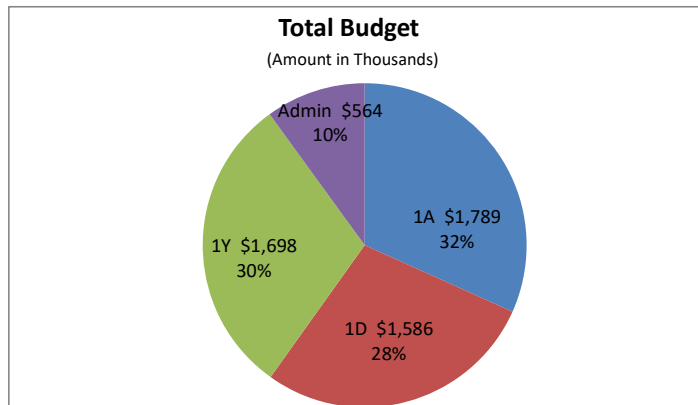


WORKFORCE DEVELOPMENT DIVISION
Costs and Obligations as of 4/30/22

BUDGET

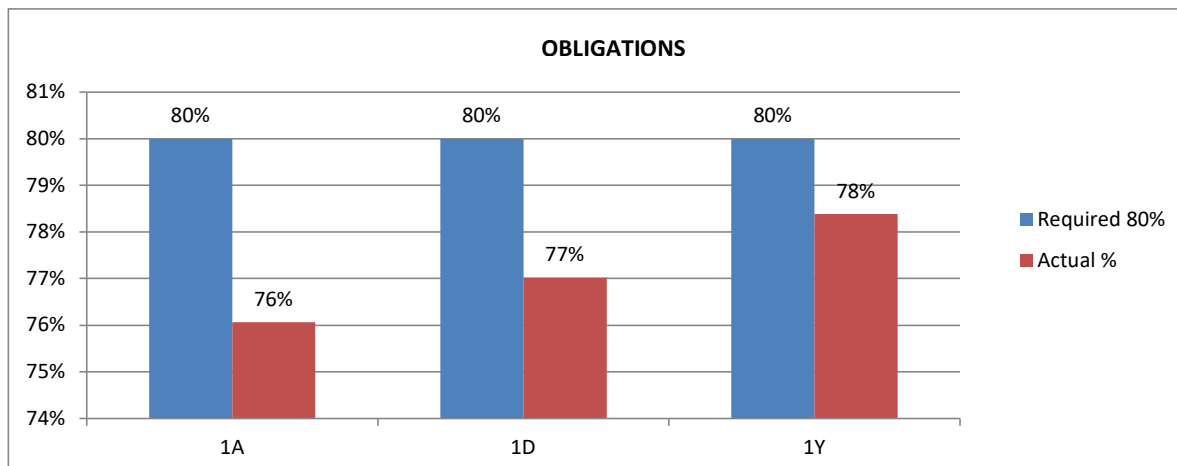
The budget for Title 1 grant is \$5,636,958. This is a 2-year grant from 7/1/21 to 6/30/23.



OBLIGATIONS

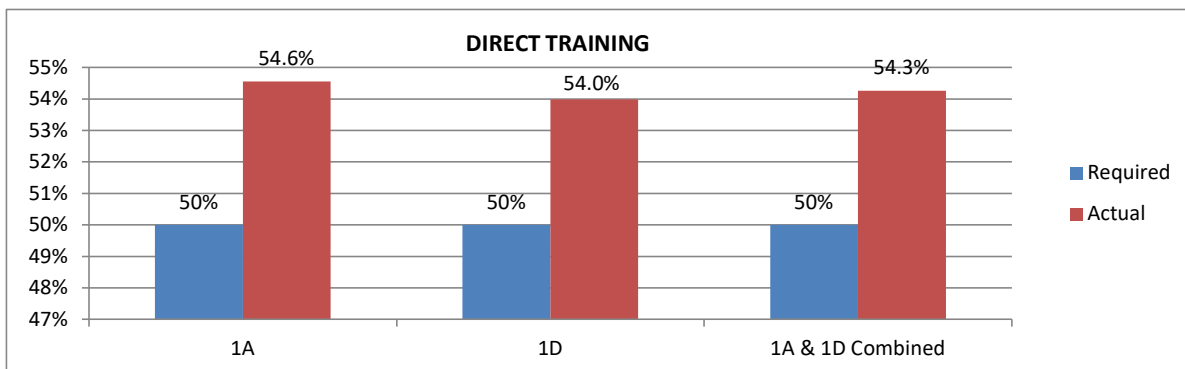
As of the current reporting period, the actual cost plus obligations are as follows:

	1A	1D	1Y
Total Budget (Amount in Thousands)	\$ 1,789	\$ 1,586	\$ 1,698
Required 80% (Amount in Thousands)	\$ 1,431	\$ 1,269	\$ 1,359
Actual \$ (Amount in Thousands)	\$ 1,361	\$ 1,222	\$ 1,331
Actual %	76%	77%	78%



DIRECT TRAINING

The grant requires that by 6/30/22, at least 50% of 1A and 1D combined **actual** expenditures for the period 7/1/21 to 6/30/22 are spent on Direct Training. Below are the % for the current reporting period:



Additional Grants
 Costs and Obligations as of 4/30/22

	PERIOD	BUDGET	COSTS & OBLIGATIONS	REMAINING BALANCE
Dislocated Worker Grant-Disaster Recovery				
Disaster relief and humanitarian assistance employment	Jun20-Mar22	887,722	876,450	11,272
Dislocated Worker Grant-Employment Recovery				
Disaster relief and humanitarian assistance employment	July20-Jun22	528,000	411,293	116,707
Trade Adjustment Assistance				
Layoffs due to foreign competition	Oct21-Sep22	139,373	139,373	(0)
Dislocated Worker Grant-Career				
Reemploy dislocated workers affected by pandemic	Dec21-Aug23	407,365	9,026	398,339
Total Additional Grants		1,962,460	1,436,143	526,317