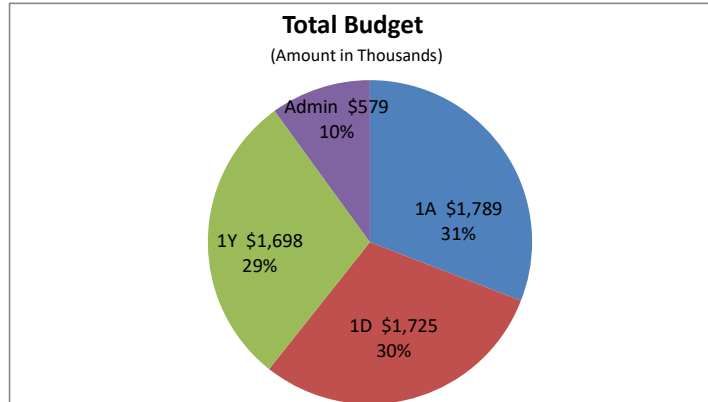


WORKFORCE DEVELOPMENT DIVISION
Costs and Obligations as of 9/30/22

BUDGET

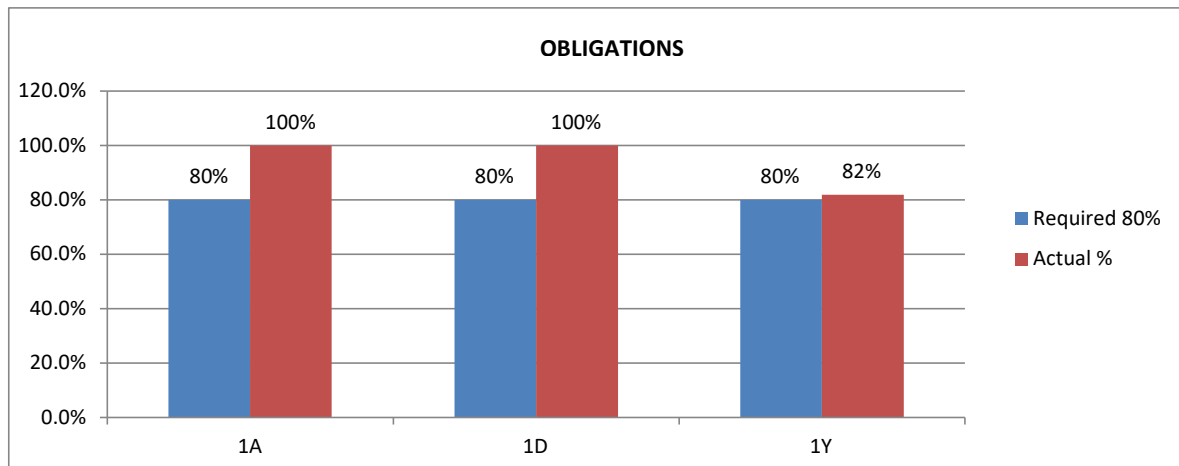
The budget for Title 1 grant is \$5,791,513. This is a 2-year grant from 7/1/21 to 6/30/23.



OBLIGATIONS

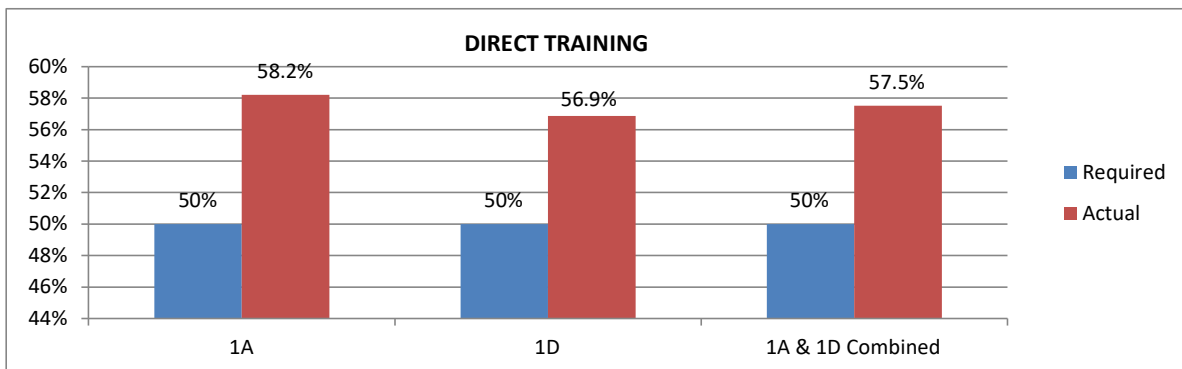
As of the current reporting period, the actual cost plus obligations are as follows:

	1A	1D	1Y
Total Budget (Amount in Thousands)	\$ 1,789	\$ 1,725	\$ 1,698
Required 80% (Amount in Thousands)	\$ 1,431	\$ 1,380	\$ 1,359
Actual \$ (Amount in Thousands)	\$ 1,789	\$ 1,725	\$ 1,389
Actual %	100%	100%	82%



DIRECT TRAINING

The grant requires that at least 50% of 1A and 1D combined **actual** expenditures are spent on Direct Training. Below are the % for the current reporting period:



Note: Above budget results pertain to PY21 funding allocation. This funding is projected to be fully spent by year-end.
 PY22 funding allocation for the period 7/1/22 to 6/30/24 has been awarded and will be spent starting Dec2022.

Additional Grants
 Costs and Obligations as of 9/30/22

	PERIOD	BUDGET	COSTS & OBLIGATIONS	REMAINING BALANCE
Dislocated Worker Grant-Disaster Recovery				
Disaster relief and humanitarian assistance employment	Jun20-Mar22	950,902	927,978	22,924
Dislocated Worker Grant-Employment Recovery				
Disaster relief and humanitarian assistance employment	July20-Jun22	528,000	443,375	84,625
Trade Adjustment Assistance				
Layoffs due to foreign competition	Oct21-Sep22	156,940	156,940	(0)
Dislocated Worker Grant-Career				
Reemploy dislocated workers affected by pandemic	Dec21-Aug23	407,365	277,674	129,691
Total Additional Grants		2,043,207	1,805,967	237,239