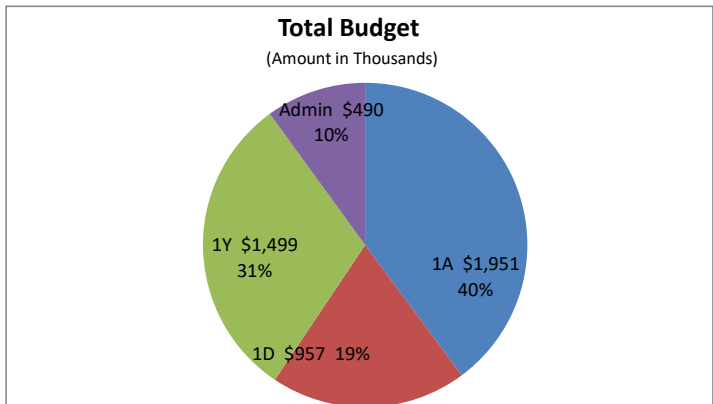


WORKFORCE DEVELOPMENT DIVISION
Costs and Obligations as of 7/31/23

BUDGET

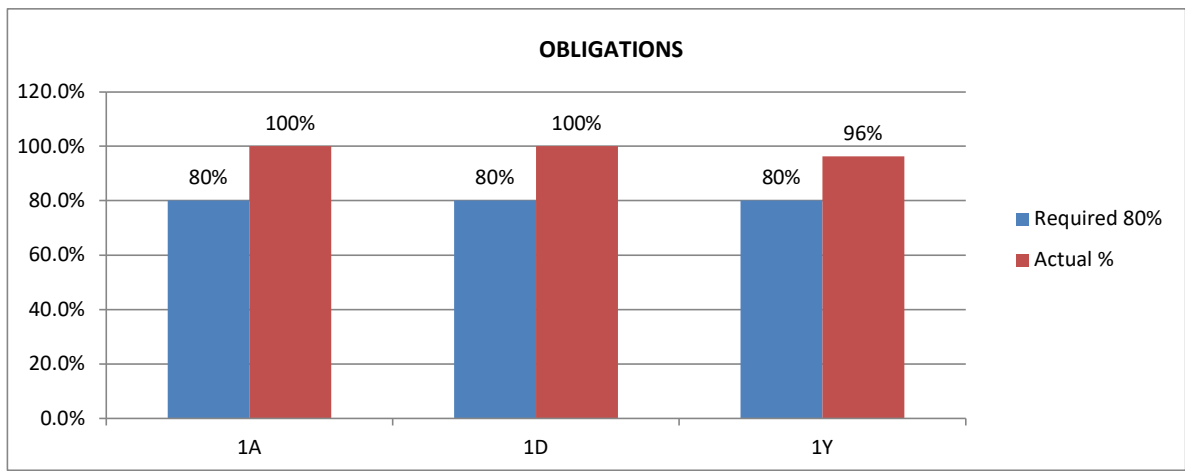
The budget for Title 1 grant is \$4,897,690. This is a 2-year grant from 7/1/22 to 6/30/24.



OBLIGATIONS

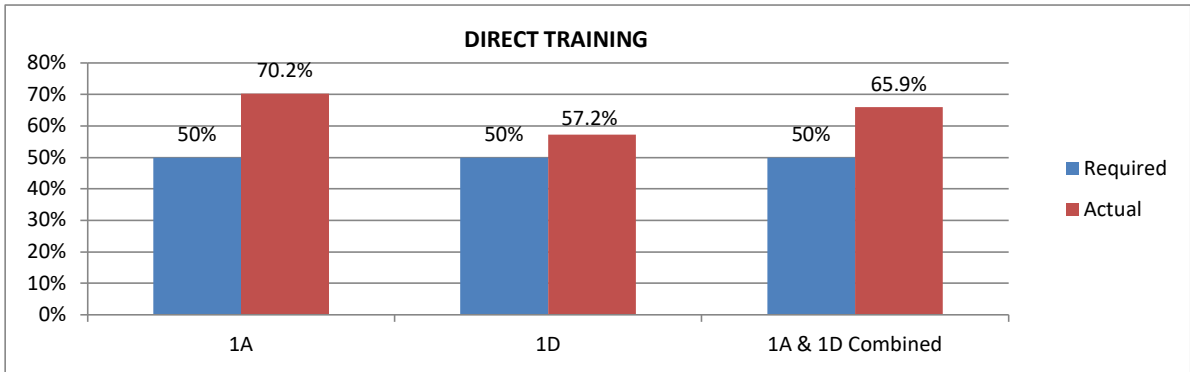
As of the current reporting period, the actual cost plus obligations are as follows:

	1A	1D	1Y
Total Budget (Amount in Thousands)	\$ 1,951	\$ 957	\$ 1,499
Required 80% (Amount in Thousands)	\$ 1,561	\$ 766	\$ 1,200
Actual \$ (Amount in Thousands)	\$ 1,951	\$ 957	\$ 1,445
Actual %	100%	100%	96%



DIRECT TRAINING

The grant requires that at least 50% of 1A and 1D combined **actual** expenditures are spent on Direct Training. Below are the % for the current reporting period:



Additional Grants
 Costs and Obligations as of 7/31/23

	PERIOD	BUDGET	COSTS & OBLIGATIONS	REMAINING BALANCE
Trade Adjustment Assistance Layoffs due to foreign competition	Oct22-Sep23	123,883	123,883	-
Dislocated Worker Grant-Career Reemploy dislocated workers affected by pandemic	Dec21-Aug23	407,365	407,365	0
1E Rapid Response Reemploy workers impacted by layoffs	May23-Jun24	500,000	172,000	328,000
Total Additional Grants		1,031,248	703,248	328,000