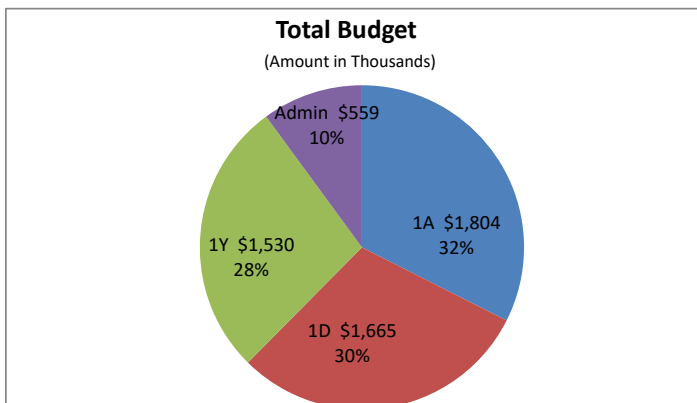


WORKFORCE DEVELOPMENT DIVISION
Costs and Obligations as of 9/30/25

BUDGET

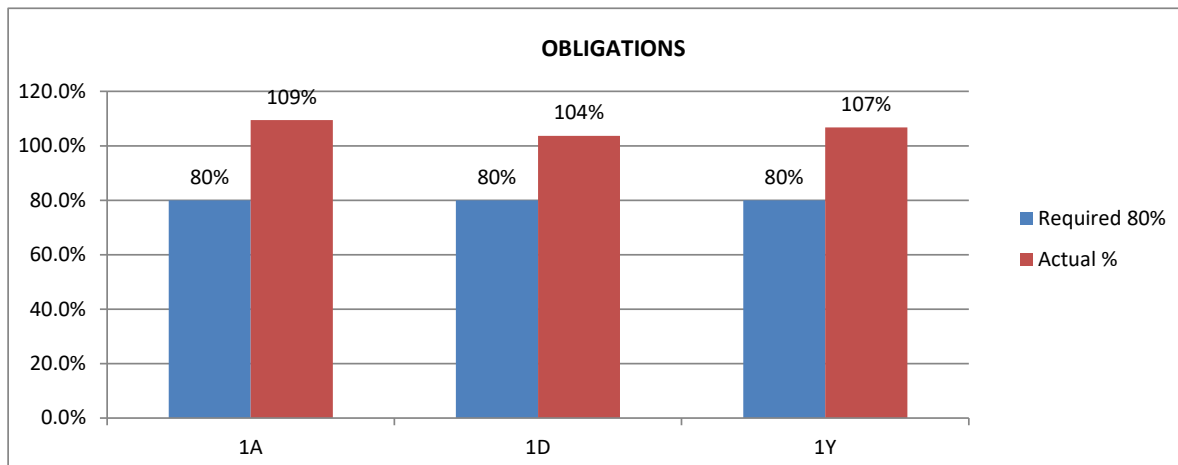
The budget for Title 1 grant is \$5,408,075. This is a 2-year grant from 7/1/24 to 6/30/26.



OBLIGATIONS

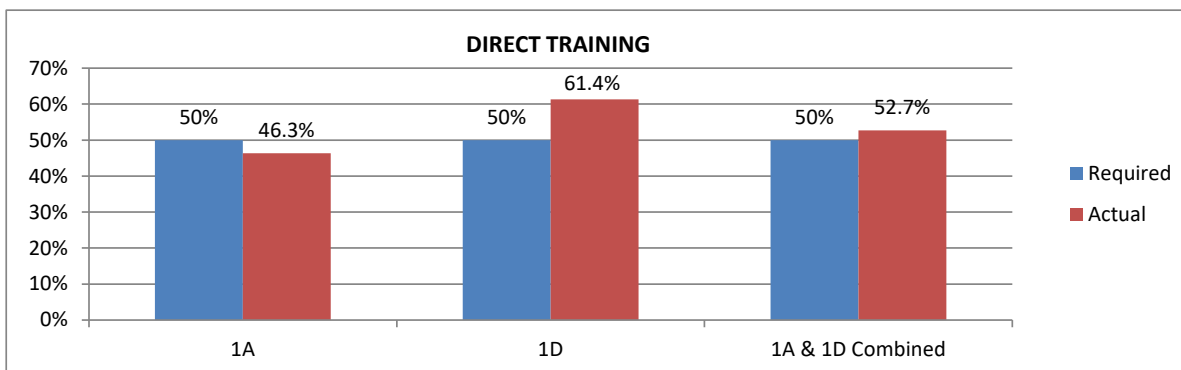
As of the current reporting period, the actual cost plus obligations are as follows:

	1A	1D	1Y
Total Budget (Amount in Thousands)	\$ 1,804	\$ 1,665	\$ 1,530
Required 80% (Amount in Thousands)	\$ 1,443	\$ 1,332	\$ 1,224
Actual \$ (Amount in Thousands)	\$ 1,975	\$ 1,727	\$ 1,634
Actual %	109%	104%	107%



DIRECT TRAINING

The grant requires that at least 50% of 1A and 1D combined **actual** expenditures are spent on Direct Training. Below are the % for the current reporting period:



Additional Grants
 Costs and Obligations as of 9/30/25

	<u>PERIOD</u>	<u>BUDGET</u>	<u>COSTS & OBLIGATIONS</u>	<u>REMAINING BALANCE</u>
PY25 Supplemental Funds - State Supplement and support local workforce training priorities	Jul24-Jun25	183,635	134,189	49,446
Total Additional Grants		<u>183,635</u>	<u>134,189</u>	<u>49,446</u>